

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

June 29, 2020

MEMORANDUM

FOR

: Secretary MARK A. VILLAR

This Department

SUBJECT

: Request for Modification of CY 2020 Infrastructure Program

based on General Appropriations Act (GAA)

Respectfully forwarded is the 20 March 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 300 P00442676M	01112002860 IN	00	-		
Local Program – Local – National Roads and Bridges – Local Roads – Construction / Repair / Rehabilitation / Improvements of Various Infrastructure Including Local Projects Reconstruction/Upgrading of Damaged Paved Roads along Jolo – Taglibi – Tiptipon Road, K0+850.00 – K2+000.00			Local Program – Local – National Roads and Bridges – Local Roads – Construction / Repair / Rehabilitation / Improvements of Various Infrastructure Including Local Projects Reconstruction/Upgrading of Damaged Paved Roads along Jolo – Taglibi – Tiptipon Road, K0+840.00 – K1+874.00		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Reconstruction to Concrete Pavement 3.44 lane km	9,920,058.14 /lane km	₱ 34,125,000.00	CW-1- Construction of Concrete Road 2.068 lane km	P32.6 M	₱ 33,795,138.96 &~•
			EAO		₱ 844,878.47
E40		₱ 875,000.00	EXCESS		₱ 359,982.57
EAO	Total:	₱ 35,000,000.00	LACESS		F 333,302.37

- The station limits were adjusted to reflect the correct stationing based on the result of actual survey.
- The road design includes drainage to address surface runoff and Slope protection to prevent the road embankment from scouring/erosion and miscellaneous structures

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P35,000,000.00
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such as reflectorized thermoplastic pavement markings thus an increase in unit cost, however, it is still conformed within the prevailing cost of the Department.

 This project is in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Maimbung, Sulu province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations and Technical Services

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways Office of the Secretary

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