

May 11, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated March 06, 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310106100386000 Project ID: P00400622MN					
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads		
Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1820 + 561 - K1824 + 736, K1827 + 234 - K1827 + 644			Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1812 + 610 - K1813 + 060, K1813 + 961 - K1814 + 642, K1814 + 652 - K1815 + 000, K1820 + 561 - K1824 + 736, K1827 + 234 - K1827 + 644		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 - Reconstruction to Concrete Pavement: 9.216 lane-km	P13,088,650.17 /lane-km	P 120,625,000	CW1 - Reconstruction to Concrete Pavement: 12.128 lane-km	P9,936,325.907/ lane-km	P 120,507,760.68
EAO	-	P 4,375,000	EAO	-	P 4,217,771.62
			Excess		P 274,467.70
Total:		P 125,000,000	Total:		P 125,000,000
Justification:					
• <u>Increase of the physical target.</u> • <u>The station limits were adjusted to reflect the correct stationing based on the result of actual survey and to cover/upgrade the adjacent deteriorated portion of the road.</u> • <u>The minimal cost of Earthworks constitutes 12.06% (P11,833,415.29) of the total project cost. The road design requires minimal excavation and embankment, resulting to the decrease in cost per kilometer of the road project.</u>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *subject to immediate return of 8000 fund to C.O.*

DIMAS S. SOGUTON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

1.3 THM/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



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