



July 03, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated May 21, 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102100405000 Project ID: P00400513MN					
OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Secondary Roads					
Zamboanga City-Labuan-Limpapa Rd - K1939 + (-848) - K1943 + 820					
Type of Work/Physical Target CW1 – Preventive Maintenance of Road: Asphalt Overlay: 11.40 lane-km	Unit Cost P 8,803,508.77/ lane-km	Allocation P 100,360,000	Type of Work/Physical Target CW1 – Preventive Maintenance of Road: Asphalt Overlay: 11.40 lane-km	Unit Cost P 8,610,103.50/ lane-km 17.2 M/k.	Estimated Cost P 98,155,179.92
EAO	-	P 3,640,000	EAO	-	P 3,435,431.30
Total:		P 104,000,000	EXCESS		P 2,409,388.78
Total:		P 104,000,000	Total:		P 104,000,000
Justification:					
- Modification is requested due to the adjustment of the actual Component Cost of Civil Work (CW1), and Engineering Overhead Expenses (EAO) as per approved Program of Work (POW), to conform with the Department Order No. 52, series of 2019. The physical target remains the same. - Minimal cost of Miscellaneous structures such as ReflectORIZED Thermoplastic Pavement Markings and Concrete Joint Sealant which constitutes 5.84% (P4,624,028.99) of the total project cost, contributed to the decrease in cost per lane km of the asphalt overlay of the road project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *subject to immediate return of Excess to C.O.*

DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 LDAM/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



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