

: MARK A. VILLAR Secretary

This Department

Respectfully submitted is the Memorandum dated April 19, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified		
		Project De	scription		
Project ID: P(OO1: Ensure Si System - Netwo Road Widening Lanao-Pagadiai K1724+110 - K K1726+609 - K K1727+659 - K	afe and Reliable Na ork Development - – Primary Roads n-Zamboanga City (1726+254, K1726 (1726+645, K1726 (1727+759, K1728 (1729+380, K1734	P ational Road Rd - +297 - K1726+344, +845 - K1726+945, +000 - K1728+884, +690 - K1734+790,	001: Ensure S System - Netw Road Widening Lanao-Pagadia K1724+110.00 K1724+560.00 K1728+885.97 K1734+918.00	afe and Reliable york Developmen g – Primary Road n-Zamboanga Ci) – K1724+310.9) – K1726+480.0 7 – K1729+367.0) – K1736+403.5) – K1738+454.0	t – ls ity Rd - 0, 2, 0,
	(1736+434, K1737 (1738+620	+003 - K1737+103,	K1737+500.00		•
K1734+918 - K	1738+620	+003 - K1737+103, 	Physical Target		Estimated Cost
K1734+918 - K K1737+500 - K Physical Target CW-1 - Road Widening:	1738+620 Unit Cost ₱ 12,625,224.28				
K1734+918 - K K1737+500 - K Physical Target CW-1 - Road	1738+620 Unit Cost	Allocation	Physical Target CW-1 – Road Widening: 9.97 lane km ROW	Unit Cost ₱ 16,925,147.80	Estimated Cost
K1734+918 - K K1737+500 - K Physical Target CW-1 - Road Widening: 13.376	1738+620 Unit Cost ₱ 12,625,224.28	Allocation	Physical Target CW-1 – Road Widening: 9.97 lane km	Unit Cost ₱ 16,925,147.80 /lane-km	Estimated Cost ₱ 168,743,723.64

Justification:

ASMAOAMGA

- The station limits were adjusted to reflect the correct stationing based on the result of actual survey and to extend the road widening to the existing project funded under the FY 2017 GAA for purposes of continuity, as a result the physical target decreased from 13.376 lane km. to 9.97 lane km.
- <u>Hauling distance of 59.00 km</u>, from the DEO to project site also contributed to the increased cost per kilometer of the road project.
 - Inclusion of Right Of Way Acquisition for smooth implementation of the project.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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RAFAEL C. YABUT Senior Undersecretary Undersecretary for Mindanao Regional Operations

Department of Public Works and High Office of the Secretary

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APPROVED DISAPPROVED:

MARK A. VILLAR Secretary

2.1 NDJC/ACF/RCY