May 10, 2021

## MEMORANDUM

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FOR

MARK A. VILLAR

Secretary This Department

This refers to the memorandum dated April 29, 2021 of **DPWH Region XIII Director POL M. DELOS SANTOS,** endorsing the request of **District Engineer JOSE CAESAR A. RADAZA**, Butuan City DEO, for the **modification** of the project under FY 2021 GAA, to wit;

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As per GAA/Original			As Modified		
/	Project Description				
OACS No. 310103100773000 Project ID: P00501877MN OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Roads Butuan City-Malaybalay Rd - K1258 + 000 - K1259 + 000, K1263 4 330.12 - K1263 + 826			OO1: Ensure Safe and Reliable National Road System - Asse Preservation - Preventive Maintenance - Tertiary Roads Butuan City Malaybalay Rd - K1258 + 000.00 - <b>K1258 + 832.50</b> ,		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Concrete Reblocking: 2.990 lane km	<b>₽ 4,553,558.53</b> / lane km	₽ 13,615,140,00	CW1- Preventive Maintenance of Road: Concrete Reblocking: 1.665 lane km	₽ 8,177,261.26/ lane km	₽ 13,615,140.00
EAO	-	₽ 277,860.00	EAO	F16, 217	₽ 277,860.00
·	Total;	₽ 13,893,000.00	1.0	Total:	₽ 13,893,000.00
<ul> <li>The increase in the result of the acture (POW) and Detail</li> </ul>	ed due to the following: ne unit cost of the road al calculated standard led Unit Price Analysis.	d concrete reblocking fro unit cost for road concr . It involve removal of	ete reblocking project existing pavement, r	t based on approved Pl	lans, Program of Work

280mm thick/ 14-day PCCP (unreinforced). The increase in unit cost caused the physical target of the project to decrease from 2.990 lane km to 5.602 lane km.
The change of station limit from K1258 + 000 - K1259 + 000, K1263 + 330.12 - K1263 + 826 to K1258 + 000.00 - K1258 + 832.50, was made to accommodate the change of the physical target of the project based on actual validation of the defects on the

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

pavement section.

Undersestetary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary WIN1E02350

2.3 LDAM/LCA/AVS/AGC/ERP