



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

25 MAY 2018

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

Respectfully submitted is the Memorandum dated May 8, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200003000 Project ID: P00257705MN Local Program National Roads and Bridges - National Roads – Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening along Basilan Circumferential Road (BCR) Isabela-Maluso Road, Isabela City, Basilan Including Road-Right-of-Way (ROW) K0008+000 – K0011+500			Local Program National Roads and Bridges - National Roads – Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening along Basilan Circumferential Road (BCR) Isabela-Maluso Road, Isabela City, Basilan Including Road-Right-of-Way (ROW) K0008+000.00 – K0011+500.00		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Road Widening: 12.00 lane km	₱ 9,650,000 /lane km	₱ 115,800,000	CW-1 - Road Widening: 7.00 lane km	₱ 16,482,184.90 /lane km	₱ 115,375,294.34
			ROW: 1,415.69 sq.m	₱ 300/sq.m	₱ 424,705.66
EAO	-	₱ 4,200,000	EAO	-	₱ 4,200,000
Total		₱ 120,000,000	Total		₱ 120,000,000

Justification:

- The low unit cost of CW-1 as per GAA/Original was modified based on the detailed engineering design and cost estimates to have a reasonable cost for the project.
- The physical target decreased from 12.00 lane km to 7.00 lane km. due to inclusion of drainage to address runoff and Slope Protection to prevent the road embankment from scouring/erosion and Miscellaneous Structures which are necessary to provide a safe and comfortable road to the riding public.
- Inclusion of Right Of Way Acquisition for smooth implementation of the project.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT

Senior Undersecretary

Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

2.1 NDJC/ACF/RCY

Department of Public Works and Highways
Office of the Secretary



WIN8C03069

Received

04/18

R. Malagante