

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Bonifacio Drive, Port Area, Manila

June 15, 2020

MEMORANDUM

FOR

: Secretary MARK A. VILLAR This Department

SUBJECT : Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 20 March 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project I	Description		and a second
UACS No. 300111200202000 P00442695MN					- -
Roads - Co Improveme Including La	tional Roads and instruction / Repair ent of Various ocal Projects	Bridges –National r / Rehabilitation / s Infrastructure Karungdong Road	- Constructi Improvement Local Project	al Roads and Bridge ion / Repair / t of Various Infras	Rehabilitation / tructure including
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Road Widening 5.49 Iane km	₱13,382,126.35 /lane km	P86,850,000.00	CW-1- Road Widening 5.72 Jane km	₱15,165,439.76 /lane km ₱30 M/ km	P86,746,315.4 3
			ROW Acquisition 673.69 Sq. meter	₱300.00/sq.m	₱217,563.55
EAO		P3,150,000.00	EAO	and an and a second processing and and a second processing and a second proces	P3,036,121.04
A REAL PROPERTY AND INCOME.	Total:	P 90,000,000.00	1	Total:	P 90,000,000.00

 The physical target decreased from 6.49 lane km. to 5.72 lane km. due to inclusion drainage to address surface runoff and Slope Protection to prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings (white) for centerline, edge line, and pedestrian line. Thus, increase in unit cost, however, it is still conform within the prevailing cost of the Department.

- Inclusion of Right of Way Acquisition to compensate property owners of such structures/improvements, fruit bearing trees, coconut trees and crops affected within the width and station limit of the project for smooth implementation.
- This project is in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Poblacion Karungdong, Municipality of Kalingalan Caluang, Sulu province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADALN, CESC P Undersecretary for UPMO Operations and Technical Services

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highwaya Office of the Secretary