



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 29, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

SUBJECT : Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 05 October 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200287000 P00442678MN					
Local Program – Local - National Roads and Bridges – National Roads–Construction /Repair /Rehabilitation /Improvement of Various Infrastructure Including Local Projects Reconstruction/Upgrading of Damaged Paved Roads along Jolo – Taglibi – Tiptipon Road, K16+000 – K17+000			Local Program – Local - National Roads and Bridges – National Roads –Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects Reconstruction/Upgrading of Damaged Paved Roads along Jolo – Taglibi – Tiptipon Road, K16+000 – K16+935.00		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Reconstructi on to Concrete Pavement 2.95 lane km	₱ 9,915,254.24 /lane km	₱ 29,250,000.00	CW-1-Reconstructi on to Concrete Pavement 1.87 lane km	₱ 15,487,664.80 /lane km	₱ 28,961,933.19
			EA0		₱ 724.04833
EA0		₱ 750,000.00	EXCESS		₱ 314.01848
	Total:	₱ 30,000,000.00		Total:	₱ 30,000,000.00

Justification: *36.61% decrease in physical target/562 Acc. m*

- The station limit were adjusted to reflect the correct stationing based on the result of actual survey.
- Increase for CW-1 due to inclusion of Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings and Concrete Joint Sealant, which constitutes 0.89% (₱ 257,417.55) of the total project cost for centerline, edge line and pedestrian line. Inclusion of this item is necessary to provide a safe and comfortable road to the riding public.

- This project is in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Maimbung, Sulu province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services

APPROVED/DISAPPROVED:


MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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