



April 29, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 March 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA** requesting for the approval of the Modification of the hereunder project covered by CY 2020 General Appropriation Act (GAA), to wit:

As per GAA/Original		As Modified	
Project Description			
UACS No. 310201100469000 Project ID : P00400315MN			
OO1: Ensure Safe and Reliable National Road System – Network Development – Road Widening – Primary Roads		OO1: Ensure Safe and Reliable National Road System – Network Development – Road Widening – Primary Roads	
Dipolog-Oroquieta National Rd - K1808 + 882.51 - K1808+950, K1810 + 900 - K1810+975, K1817 + K1817 + 700 - K1818 + 676, K1818 + 700 - K1819 + 334, K1819 + 341 - K1820 + 113, K1826 + 086 - K1826 + 535		Dipolog-Oroquieta National Rd - K1808 + 882.51 - K1808+950, K1810 + 900 - K1810+975, K1817 + 700 - K1818 + 580, K1818 + 800 - K1819 + 220, K1819 + 420 - K1820 + 113, K1826 + 086 - K1826 + 535	
Type of Work/Physical Target OW1 – Road Widening/ 5.935 lm	Unit Cost P16.25947767 M/ lm	Allocation P 96.50 M	Type of Work/Physical Target CW1 – Road Widening / 5.174 lm
ROW Acquisition/ 33,333.333 sq.m.	P 300 T/ sq.m.	P 10.0 M	ROW Acquisition/ 35,742.4995 sq.m.
EAO	-	P 3.50 M	EAO
Total		P 110.0 M	Total
			P 110.0 M
Justification:			
• The physical target decreased due to the cost of earthworks which constituted 15.12% of the total project cost and inclusion of drainage and slope protection structure to protect the road from scouring. Though it increased in the unit cost, it still conform within the prevailing cost of the Department.			
• Meanwhile, the station limits were adjusted to reflect the correct stationing based on the result of actual survey to avoid overlapping and to extend the road widening to the existing project funded under the FY 2019 GAA for purposes of continuity, as a result, the physical target decreased from 5.935 lane km. to 5.174 lane km.			
• Increase in an amount of Right of Way Acquisition to compensate property owners affected structures/improvements within the station limit.			

Based on our evaluation, the submitted request for modification of the said project is in order hence, it is respectfully recommended to the Secretary for his consideration and approval.

DIMAS S. SAGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

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