

May 4, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 March 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300204100421000 Project ID: P00431549MN					
Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries, and Economic Zones			Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones		
Sitio Bobonao, Ilaya-Burgos-Tamion-Diwa-an Road in support to copra industry, Dapitan City, Zamboanga del Norte			Sitio Bobonao, Ilaya-Burgos-Tamion-Diwa-an Road in support to copra industry, Dapitan City, Zamboanga del Norte		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 4,840 lane-km	₱ 24.125M/ lane-km	₱ 116.765M	CW1- Construction of Concrete Road/ 7.618 lane-km	₱ 15.315M/ lane-km	₱ 116.67709104M
EAO	-	₱ 4.235M	EAO	-	₱ 4.08369819M
-	-	-		Sub-total	₱120,760,789.23M
-	-	-		Excess	₱239.21077T
Total:		₱ 121.0M	Total:		₱ 121.0M
Justification:					
➤ Increase in physical target from 4.84 lane km to 7.618 lane km to extend the adjacent/contiguous unpaved portion of the road.					
➤ The increase in physical target was realized due to the minimal correction on the vertical alignment requiring lesser earthworks, and thus resulted to lower unit cost.					

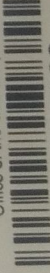
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *subject to return of excess. to Central Office as soon as possible.*

DIMAS S. SOGUNILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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