



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila

IX - 199

December 2, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

SUBJECT : Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 27 November 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200126000 P00444700MN					
Local - National Roads and Bridges - National Roads – Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects Construction of slope protection along Camp Andres Romandier National Road KM 29+000-KM 34+000 [with exemption], Sulu			Local - National Roads and Bridges - National Roads – Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects Construction of slope protection along Camp Andres Romandier National Road KM 29+000.00 – KM 31+220.00) KM 29+000-KM 34+000 [with exemption], Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Slope Protection 0.00 sq. m.	₱ 144,750,000.00 /sq.m.	₱ 144,750,000.00	CW-1- Construction of Slope Protection 20,830 sq. m.	✓ ₱ 2,495.69 /sq. m.	₱ 51,985,167.53
			CW-2- Preventive Maintenance of Road: Concrete Reblocking 7.40 lane km	✓ ₱ 12,559,779.55 /lane km ₱ 25 M / Rn	₱ 92,942,368.70
EAO		₱ 5,750,000.00	EAO		₱ 5,072,463.77
	Total:	₱ 150,000,000.00		Total:	₱ 150,000,000.00

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Justification:

- Provision of station limit to determine the exact location and actual length based on the approved Program of Works and DUPA.
- The allocation for Civil Works (CW1) in the GAA exceeds the actual allocation needed for the Construction of Slope Protection, to efficiently utilize the excess amount; the addition of Preventive Maintenance of Road Concrete Reblocking (CW2) was done since this is also necessary within the location of the project.
- This project is located in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source in the City of Lamitan, Basilan Province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
(Alternate Representative and Focal Person
For BARMM Infrastructure Projects)

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary


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