



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE IX

Veterans Avenue Extension, Tetuan, Zamboanga

December 2, 2020

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
This Department

SUBJECT : **Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the November 27 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 3001112001267000 P00444701MN					
Local – National Roads and Bridges – National Roads – Construction/Repair/ Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Slope Protection Along Seit-Tayungan National Road Km 38+000 - 41+000 (with exemption), Sulu			Local – National Roads and Bridges – National Roads – Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Slope Protection Along Seit-Tayungan National Road Km 39+520 - 40+870.00, Km 38+000 – Km 41+660 (with exemption), Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Const. of Slope Protection 0.00 sq.m	P 96,500,000.00 /sq.m	P 96,500,000.00	CW-1- Const. of Slope Protection 22,143.33 sq.m	P 1,968.80939/ sq.m	P 43,595,996.05
			CW-2- Preventive Maintenance of Road: Concrete Reblocking 3.04 lane km	P 17,377,704.03 / lane km	P 52,828,220.25
			ROW: 669.79 sq.m	P 300.00/sq.m.	P 200,936.13
EAO		P 3,500,000.00	EAO		P 3,374,847.57
Total:		P 10,000,000.00	Total:		P 100,000,000.00

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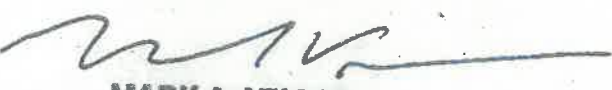
Justification:

- Provision of station limit to determine the exact location and actual length based on the approved Program of Works and DUPA.
- The allocation for Civil Works (CW1) in the GAA exceeds the actual allocation needed for the Construction of Slope Protection, to efficiently utilize the excess amount; the addition of Preventive Maintenance of Road Concrete Reblocking (CW2) was done since this is also necessary within the location of the project.
- This project is located in an Island where materials cost is extremely high due to triple handling cost Aggregate subbase and surface courses are being taken from Cotabato City since the source at Sulu Province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Technical Services

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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