

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Number:

Project P00501879MN

OFFICE OF THE SECRETARY

Manila

May 10, 2021

MEMORANDUM

FOR

MARK A. VILLAR

Secretary

This Department

This refers to the memorandum dated April 29, 2021 of DPWH Region XIII Director POL M. DELOS SANTOS, endorsing the request of District Engineer JOSE CAESAR A. RADAZA, Butuan City DEO, for the modification of the project under FY 2021 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 310103100774000 Project ID: P00501879MN OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiany Roads Butuan City-Pianing-Tandag Rd — K1232 + (-1016) - K1232 + (-298)			OO1: Ensure Safe and Reliable National Road System - Asse Preservation - Preventive Maintenance - Tertiary Roads Butuan City-Pianing-Tandag Rd – K1232 + (-1008.50) - K1232 + (-626)		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Røad: Concrete Reblocking: 1,436 lane km	₽ 4,420,919.22/ lane km	P 6,348,440.00	CW1- Preventive Maintenance of Road: Concrete Reblocking: 0.765 lane km	28,298,614.38 / lane km	P 6,348,440.00
EAO	-	₽ 129,560.00	EAO	/ /	P 129,560,00
	. Total:	₽ 6,478,000.00	,	Total:	₽ 6,478,000.00

- The increase of the unit cost of the road concrete reblocking from Php 4,420,919.22/lane km to Php 8,298,614.38/lane km was the result of the actual calculated standard unit cost for road concrete reblocking project based on approved Plans, Program of Works (POW) and Detailed Unit Price Analysis. It involve removal of existing pavement, replacement of aggregate subbase course and 280mm/ 14-day PCCP (unreinforced). The increase in unit cost caused the physical target of the project to decrease from 1.436 lane km to 0.765 lane km.
- The change of station limit from K1232 + (-1016) K1232 + (-298) to K1232 + (-1008.50) K1232 + (-626), was made to accommodate the change of the physical target of the project based on actual validation of the defects on the pavement section.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Undersectetary for Regional Operations in Mindanao

APPROVED DISAPPROVED:

MARK A. VILLAR

Secretary

