

## **MEMORANDUM**

FOR

: MARK A. VILLAR

Secretary

This Department

2018 Memorandum dated May the submitted is Respectfully Regional Director JORGE U. SEBASTIAN, JR., CESO III of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

				A - Mandision		
	As per GAA/Original			As Modified		
		Project De	scription			
UACS No. 310201100146000 Project ID: P00200589MN OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads  Lanao-Pagadian-Zamboanga City Rd - K1738+620 - K1742+690, K1746+000 - K1747+000			OO1: Ensure Safe and Reliable National Road System - Network Development – Road Widening – Primary Roads Lanao-Pagadian-Zamboanga City Rd - K1740+498.63 – K1744+551.63,			
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost	
CW-1 – Road Widening:	₱ 12,413,417.77	₱ 125,450,000 ✓	CW-1 – Road Widening: 8.11 lane km	₱ 15,070,371.69 /lane-km	₱ 122,220,714.42	
10.106 lane km	/lane-km	,,	ROW <b>10,764.29</b> sq.m	₱ 300/sq.m	₱ 3,229,285.58	
EAO	-	₱ 4,550,000	EAO	-	₱ 4,550,000.00	
Total		₱ 130,000,000	77	Total		

## Justification:

- The station limits were adjusted to connect road widening to the existing project funded under the FY 2017 GAA for purposes of continuity based on the result of actual survey.
- Decrease in physical target from 10.106 lane km. to 8.11 lane km due to the increased cost per kilometer of the road project caused by hauling distance of 48.00 km. from the DEO to project size and inclusion of Right Of Way Acquisition for smooth implementation of the project.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT

Senior Undersecretary

Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILL

Secretary

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Department of Public Works and Highways Office of the Secretary

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