

May 6, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 March 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100264000 Project ID: P00401271MN			OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New Roads		
Labangan-Midsalip Road, Zamboanga del Sur			Labangan-Midsalip Road, Zamboanga del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 6.667 lane-km	₱ 14.474M/ lane-km	₱ 96.500M	CW1- Construction of Concrete Road / 5.12 lane-km	₱ 19.344M/ lane-km	₱ 99.04356323M
ROW Acquisition/ 16,666.667 sq.m.	₱ 0.3T/ sq.m.	₱ 5.0M	ROW Acquisition/ 8,299.706833sq.m.	₱ 0.3T/ sq.m.	₱ 2.48991206M
EAO	-	₱ 3.500M	EAO	-	₱ 3.46652471M
Total:		₱105M	Total:		₱105M
Justification:					
➤ Decrease in physical target by 1.547 lane km from (6.667 lane km to 5.12 lane km) due to huge volume of Surplus Common Excavation, which constitutes 19.99% of the total project cost. The project alignment runs on a mountainous terrain which needs massive excavation to conform to the DPWH Design Guidelines and Criteria.					
➤ The existing alignment is an existing barangay road which is considered as "trail" wherein the horizontal alignment has also to follow DPWH Design Guidelines and Criteria.					
➤ Inclusion of Drainage and Slope Protection structures to prolong the economic life of the road.					
➤ The area of the affected lots was reduced based on the actual parcellary survey, hence, the reduction of cost for ROW Acquisition.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 mksa/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary

