

May 13, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 March 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100265000 Project ID: P00401272MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New Roads		
Midsalip-Buboan Road, Zamboanga del Sur			Midsalip-Buboan Road, Zamboanga del Sur,		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 6.667 lane-km	₱ 14,474M/ lane-km	₱ 96.500M	CW1- Construction of Concrete Road / 4.24 lane-km	₱ 23.171M/ lane-km	₱ 98.24891053M
ROW Acquisition/ 16,666.667sq.m.	₱ 0.3T/ sq.m.	₱ 5.0M	ROW Acquisition/ 11,041.25867sq.m.	₱ 0.3T/ sq.m.	₱ 3.31237760M
EAO	-	₱ 3.500M	EAO	-	₱ 3.43871187M
Total:		₱ 105M	Total:		₱ 105M

Justification:

- Decrease in physical target by 2.427 lane km from (6.667 lane km to 4.24 lane km) due to the huge volume of Surplus Common Excavation which constitutes 33.82% of the total project cost. The project alignment runs on a mountainous terrain which requires massive excavation to conform to the DPWH Design Guidelines and Criteria.
- The existing alignment is an existing barangay road, which is considered a "trail" wherein the horizontal alignment has also to follow DPWH Design Guidelines and Criteria.
- Inclusion of Drainage and Slope Protection structures to prolong the economic life of the road.
- The area of the affected lots was reduced based on the actual parcellary survey, hence, the reduction of cost for ROW Acquisition. 36% dec. in target; 60% inc in post / lane km.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. subject to reasonable unit cost.

DIMAS S. SOGUNON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 mksa/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



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