



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Bonifacio Drive, Port Area, Manila

December 2, 2020

**MEMORANDUM**

**FOR : Secretary MARK A. VILLAR**  
This Department

**SUBJECT : Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 25 November 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
<b>UACS No. 300117207263000</b> <b>P00442454MN</b>					
Local – National Roads and Bridges – Local Roads – Local Infrastructure Program Improvement/Construction/Concreting of Kan-Dayok-Bagsak Road, Panamao, Sulu			Local – National Roads and Bridges – Local Roads – Local Infrastructure Program Improvement/Construction/Concreting of Kan-Dayok-Bagsak Road, Panamao, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Construction of Concrete Road  <b>1.67 Lane Km</b>	₱ 5,928,143.71 /lane km	₱ 9,900,000.00	CW-1-Construction of Concrete Road  <b>1.00 Lane Km</b>	₱ 9,900,000.00 /lane km <i>₱ 19.8 M / km.</i>	₱ 9,900,000.00
EAO		₱ 100,000.00	EAO		₱ 100,000.00
<b>Total:</b>		<b>₱ 10,000,000.00</b>	<b>Total:</b>		<b>₱ 10,000,000.00</b>
<b>Justification:</b>					
<ul style="list-style-type: none"><li>• <u>The physical target</u> based on GAA is <u>erroneous</u>; the correct physical target should be 1.00 lane km with unit cost of Php 9,900,000.00.</li><li>• This <u>project is located in an Island</u> where <u>materials cost is extremely high</u> due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Panamao, Sulu Province is limited.</li></ul>					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
(Alternate Representative and Focal Person  
For BARMM Infrastructure Projects)

**APPROVED/DISAPPROVED:**



**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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