



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila

December 2, 2020

MEMORANDUM


FOR : Secretary MARK A. VILLAR
This Department

**SUBJECT : Request for Modification of CY 2020 Infrastructure Program
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 25 November 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117207264000 P00442455MN					
Local – National Roads and Bridges – Local Roads – Local Infrastructure Program Construction/Concreting of Kan Izquierdo-Junction Sucuban Road, Luuk, Sulu			Local – National Roads and Bridges – Local Roads – Local Infrastructure Program Construction/Concreting of Kan Izquierdo-Junction Sucuban Road, Luuk, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Constructi on of Concrete Road 5.00 Lane Km	₱ 5,940,000.00 /lane km	₱ 29,700,000.00	CW-1-Construction of Concrete 1.84 Lane Km	₱ 15,737,817.40 /lane km <i>₱31.4M/km</i>	₱ 28,957,584.02
EAO		₱ 300,000.00	EAO		₱ 289,575.84
			Excess		₱ 752,840.14
Total:		₱ 30,000,000.00	Total:		₱ 30,000,000.00
Justification: <i>63% decrease in physical target</i>					
<ul style="list-style-type: none">The <u>physical target</u> based on GAA is erroneous; the correct physical target should be 1.84 lane km with unit cost of Php 15,737,817.40.This project is located in an <u>Island</u> where <u>materials cost is extremely high due to</u> triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Luuk, Sulu Province is limited.					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
(Alternate Representative and Focal Person
For BARMM Infrastructure Projects)

APPROVED/DISAPPROVED:



MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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