

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 March 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA** requesting for the approval of the Modification of the hereunder project covered by CY 2020 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100477000 Project ID : P00400318MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads		
Pagadian City-Zamboanga City Rd - K1684 + 271 - K1684 + 620.09, K1684 + 751.28 - K1689 + 165.03, K1689 + 323.67 - K1690 + 490.97, K1690 + 613.89 - K1690 + 900			Pagadian City-Zamboanga City Rd - K1684 + 271 - K1684 + 620.09, K1684 + 751.28 - K1689 + 165.03, K1689 + 323.67 - K1690 + 490.97, K1690 + 613.89 - K1690 + 900		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Road Widening / 12.407 lane km	P 13.93459378 M/ lane km	P 172.886505 M	CW1 – Road Widening / 12.432 lane km	P 13.92801948 M/ lane km	P 173.1531382 M
ROW Acquisition/ 69,477.009 sq.m.	P .300 T/ sq.m.	P 20.8430 M	ROW Acquisition/ 69,288.33983 sq.m	P .300 T/ sq.m.	P 20.78650195 M
EAO	-	P 6.270495 M	EAO	-	P 6.06035985 M
Total		P 200.0 M	Total		P 200.0 M

Justification:

- Slightly increase in the physical target from 12.407 lane km to 12.432 lane km to maximize the utilization of funds based on actual field requirements and due to the minimal cost of Drainage and Slope Protection Works which constitutes 5.64% (P9,771,729.26) only of the total project cost.
- The cost for Right of Way Acquisition was adjusted/decrease after thorough assessment and evaluation based on parcellary survey conducted to compensate affected property owners of improvements/structures, fruit bearing trees, crops and even commercial buildings located within the station limit of the project.

Based on our evaluation, the submitted request for modification of the said project is in order hence, it is respectfully recommended to the Secretary for his consideration and approval.

DIMAS S. SOGUELON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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