

MEMORANDUM

FOR

: MARK A. VILLAR

Secretary This Department

2018 of dated April 19, Memorandum the submitted is Respectfully Regional Director JORGE U. SEBASTIAN, JR., CESO III of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified		
, AD		Project	Description		
UACS No. 320101100237000 Project ID: P00221448MN OO2: Protect Lives and Properties Against Major Floods - Flood Management Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Extension of Flood Control Structure along Siocon River (Upstream), Siocon, Zamboanga del			OO2: Protect Lives and Properties Against Major Floods - Flood Management Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Extension of Flood Control Structure along Siocon River (Upstream), Siocon, Zamboanga del Norte		
Norte Physical Target Unit Cost Allocation			Physical Target	Unit Cost	Estimated Cost
Physical Target CW-1 - Construction of Flood Mitigation Structure:	-	₱ 101,325,000	CW-1 - Construction of Flood Mitigation Structure: 443.50 lm	₱ 228,259.62 /lm	₱ 101,233,141.12
963.00 lm			ROW 306.20 sq.m	₱ 300/sq.m	₱ 91,858.88
EAO	-	₱ 3,675,000	EAO	-	₱ 3,675,000
Total		₱ 105,000,000	Total		₱ 105,000,000

Justification:

The decrease in physical target were due to the following:

Physical target was decreased by 519.50 ln.m (from 963.00 ln.m to 443.50 ln.m) based on the approved program of work in accordance with the design parameter for flood control. The scope of work includes the furnishing and driving of structural steel sheet pile of 8 meters and has a design of rubble concrete revetment with 0.30m thick and with a width of 4 meters reinforced concrete slope on hand-laid rock embankment which constituted 50.44% of the total project cost and also to protect the Brgy. Poblacion where dense population and establishment are located.

• /Inclusion of Right Of Way Acquisition for smooth implementation of the project.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL

Senior Undersecretary Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.1 NDJC/ACF/RCY

DIMAS S GUILON Undersecretary Officer-te-Charga

Department of Public Works and Highways Office of the Secretary WIN8C02966