



April 29, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 March 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA** requesting for the approval of the Modification of the hereunder project covered by CY 2020 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310203100286000 Project ID : P00400307MN					
OO1: Ensure Safe and Reliable National Road System – Network Development – Road Widening – Tertiary Roads			OO1: Ensure Safe and Reliable National Road System – Network Development – Road Widening – Tertiary Roads		
Jct Dumaliniao-Margosatubig Rd - K1681 + 086 - K1684 + 254.54, K1684 + 674.11 - K1685 + 232.57			Jct Dumaliniao-Margosatubig Rd - K1681 + 086 - K1684 + 254.54, K1684 + 674.11 - K1685 + 232.57		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Road Widening/ 7.456 lane km	₱13.52022465 M/ lane km	₱ 100.806795 M	CW1 – Road Widening / 7.454 lane km	₱ 14.09781828 M/ lane km	₱ 105.0851375 M
ROW Acquisition/ 18,456.0 sq.m.	₱ .300 T/ sq.m.	₱ 5.5370 M	ROW Acquisition/ 4,122.9424 sq.m.	₱ .300 T/ sq.m.	₱ 1.23688270 M
EAO	-	₱ 3.656205 M	EAO	-	₱ 3.67797980 M
Total		₱ 110.0 M	Total		₱ 110.0 M
Justification:					
- The physical target slightly decreased due to cost of earthworks which constituted 10.05% of the total project cost and inclusion of drainage and slope protection structure to protect the road from scouring. - The decrease in ROW acquisition is based on the project parcellary survey covering affected properties, improvement, etc.,					

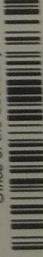
Based on our evaluation, the submitted request for modification of the said project is in order, hence, it is respectfully recommended to the Secretary for his consideration and approval. *subject to reasonableness of unit cost of CW-1.*

DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 aap/AVS/DSS

Department of Public Works and Highways
Office of the Secretary

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