



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAY
OFFICE OF THE SECRETARY
Manila

Reference Number:	IX-007
Project ID:	P00401200MN

June 15, 2020

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated 21 May 2020 of DPWH Region IX Director CAYAMOMBAO D. DIA, requesting for the modification of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100428000 Project ID: P00401260MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New Road			OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New Road		
Zamboanga Del Sur Coastal Road, Brgy. Buros - Brgy. Talanusa, Zamboanga del Sur			Zamboanga Del Sur Coastal Road, Brgy. Buros - Brgy. Talanusa, Zamboanga del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Gravel Road/ 6.56 lane-km	P 22.06554878M/ lane-km	P 144,750,000	CW1- Construction of Gravel Road/ 6.56 lane-km	P 22.09261223M/ lane-km P 44 M/km	P 144,927,536.23
EAO		P 5,250,000	EAO		P 5,072,463.77
Total:		P 150.0M	Total:		P 150.0M
Justification:					
> Adjustment of the actual Component Cost of Civil Work (CW1) and Engineering Overhead Expenses (EAO) as per Approved Program of Work (POW), to conform with the Department Order No. 52 series of 2019. The physical target remain the same. > The road design includes drainage and slope protection structures to address surface runoff and Slope Protection Structures to prevent the road embankment from scouring/erosion constituting to 10.70% (P12,545,996.52) and 5.92% (P6,947,317.38) of the total project cost. Thus, the slight increase in the unit cost. > The hauling distance of 44.00 kilometers from the DEO to the project site also contributed to the increase in cost per kilometer of the road project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *subject to reasonableness of P44 M/km for gravel road.*

DIMAS S. SOGILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

EMIL R. SADAIN, CESO I
Undersecretary for RPO Operations
and Technical Services
Officer-in-Charge

2.3 mba/LCA/AVS/DSS

Stamp of the Department of Public Works and Highway
Office of the Secretary

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