



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

May 11, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated March 06, 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310212100122000 Project ID: P00400478MN			OO1: Ensure Safe and Reliable National Road System – Network Development - Paving of Unpaved Roads - Tertiary Roads		
OO1: Ensure Safe and Reliable National Road System – Network Development - Paving of Unpaved Roads - Tertiary Roads			OO1: Ensure Safe and Reliable National Road System – Network Development - Paving of Unpaved Roads - Tertiary Roads		
Zamboanga del Sur Coastal Rd - (S01168MN) Chainage 197 - Chainage 400, Chainage 7891.84 - Chainage 8540, Chainage 12835 - Chainage 14280, Chainage 16140 - Chainage 18845			Zamboanga del Sur Coastal Rd - (S01168MN) Chainage 197 - Chainage 400, Chainage 7891.84 - Chainage 8540, Chainage 12835 - Chainage 14280, Chainage 16140 - Chainage 18845		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Paving of Unpaved Roads: 10.002 lane-km	₱14,472,105.58 /lane-km	₱ 144,750,000	CW1 – Paving of Unpaved Roads: 10.00232 lane-km	₱14,315,149.38 /lane-km	₱143,184,704.90
			ROW Acquisition: 6,012.768233 sq.m.	₱ 300.00 /sq.m.	₱1,803,830.43
EAO	-	₱ 5,250,000	EAO	-	₱5,011,464.67
Total:		₱ 150,000,000	Total:		₱ 150,000,000
Justification:					
- The modification is requested due to adjustment of the actual Component Cost of Civil Work (CW1), Right-of-Way (ROW) and Engineering Overhead Expenses (EAO) as per approved Program of Work (POW), to conform with the Department Order No. 52 series of 2019. The station limits and physical target, however, remain the same. - The road design requires minimal excavation and embankment, thus, lower unit cost. - Inclusion of Right of Way Acquisition based on the result of the parcelary survey to compensate affected property owners of structures/improvements, fruit bearing trees, and crops.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUTON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary

2.3 IMM/LCA/AVS/DSS

