



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

July 14, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 23 June 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the modification of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310212100123000 Project ID: P00400479MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Paving of Unpaved Roads - Tertiary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Paving of Unpaved Roads - Tertiary Roads		
Zamboanga del Sur Coastal Rd - (S01169MN) Chainage 000 - Chainage 1182.28, Chainage 1228.20 - Chainage 2540, Chainage 4440 - Chainage 6528, Chainage 8080 - Chainage 8600			Zamboanga del Sur Coastal Rd - (S01169MN) Chainage 000 - Chainage 2540, Chainage 4440 - Chainage 6528, Chainage 8080 - Chainage 8600		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Paving of Unpaved Roads/ 10.205 lane-km	P 14,657,030.87/ lane-km	P 149,575,000	CW1- Paving of Unpaved Roads/ 10.205 lane-km	P 13,932,724.05/ lane-km	P 142,183,448.91
-	-	-	ROW Acquisition / 26,133.77 sq.m	P 0.3/sq.m.	P 7,840,130.38
EAO	-	P 5,425,000	EAO	-	P 4,978,420.71
Total:		P 155,000,000	Total:		P 155,000,000
Justification:					
- The modification is requested due to adjustment of the Actual Component Cost of Civil Work (CW1), and Engineering Overhead Expenses (EAO) as per approved Program of Work (POW), to conform with the Department Order No. 52 series of 2019, however the station limits and physical target remain the same. - The road design requires minimal excavation and embankment, resulting to a lower unit cost. <u>Inclusion of Right of Way Acquisition based on the result of the conducted parcelary survey to compensate affected property owners of structures/improvements, fruit bearing trees, and crops that are within the width and station limit of the project.</u>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 mkm/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



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