



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila

June 15, 2020

MEMORANDUM

FOR : Secretary **MARK A. VILLAR**
This Department

SUBJECT : Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 20 March 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200192000 P00442677MN					
Local Program – Local - National Roads and Bridges –National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Reconstruction/Upgrading of Damaged Paved Roads along Jolo- Taglibi – Tiptipon Road K 5 +000 – K 8+000			Local Program – Local - National Roads and Bridges –National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Reconstruction/Upgrading of Damaged Paved Roads along Jolo – Taglibi – Tiptipon Road K 5 +000 – K 7+820		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Reconstruction to Concrete Pavement 8.85 lane km	P9,813,559.32 /lane km	P86,850,000.00	CW-1- Reconstruction from Paved to Concrete 5.64 lane km	P15,377,220.16 /lane km P30.6 M/k	P86,727,521.69
			Excess		P237,015.05
EAO		P3,150,000.00	EAO		P3,035,463.26
	Total:	P90,000,000.00		Total:	P 90,000,000.00
Justification: > 36% decrease in physical target.					
<ul style="list-style-type: none">The station limits were adjusted to reflect the correct stationing based on the result of actual survey and to replace the deteriorated portion of the road.The road design includes drainage to address surface runoff and Slope Protection to prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings (white and					

yellow) for centerline, edge line, and pedestrian line. Thus, increase in unit cost, however, it is still conform within the prevailing cost of the Department.

- This project is in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo, Sulu province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services

(subject to return of Excess to C.O.)

APPROVED/DISAPPROVED:


MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN0800901