



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 15, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

**SUBJECT : Request for Modification of CY 2020 Infrastructure Program
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 20 March 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200201000 P00442697MN					
Local Program – Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening along Karungdong – Kulay-Kulay Road			Local Program – Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening along Karungdong – Kulay-Kulay Road		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Road Widening 6.49 lane km	₱ 13,382,126.35 /lane km	₱ 86,850,000.00	CW-1-Road Widening 5.28 lane km	₱ 16,432,055.05 /lane km <i>₱ 32.8 M/km</i>	₱ 86,761,250.65
			ROW 673.69/sqm	₱ 300.00/sq.m	₱ 202,105.58
EAO		₱ 3,150,000.00	EAO		₱ 3,036,643.77
	Total:	₱ 90,000,000.00		Total:	₱ 90,000,000.00

Justification:

- The physical target decreased from 6.49 lane km. to 5.28 lane km. due to inclusion of drainage to address surface runoff and slope protection to prevent the road embankment from scouring/erosion and miscellaneous structures such as Reflectorized Thermoplastic Pavement Markings (white) for centerline, edge line, and pedestrian line. Thus, increase in unit cost, however, it is still conform within the prevailing cost of the Department.
- Inclusion of Right of Way Acquisition to compensate property owners of such structures/improvements, fruit bearing trees, coconut trees and crops affected within the width and station limit of the project for smooth implementation.

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- This project is in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Kalingalan Caluang, Sulu Province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Technical Services

APPROVED/DISAPPROVED:



MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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