



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

August 24, 2020

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated August 7, 2020 of DPWH Region IX Director CAYAMOMBAO D. DIA, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101100262000 Project ID: P00400526MN			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads Lanao-Pagadian-Zamboanga City Rd - K1740+525 - K1743+124		
OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads Lanao-Pagadian-Zamboanga City Rd - K1740+525 - K1743+124			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads Lanao-Pagadian-Zamboanga City Rd - K1740+153.76 - K1743+492.27		
Type of Work/ Physical Target CW1 – Preventive Maintenance of Road: Concrete Reblocking: 5.182 lane-km	Unit Cost	Allocation	Type of Work/ Physical Target CW1 – Preventive Maintenance of Road: Concrete Reblocking: 6.677 lane-km	Unit Cost	Estimated Cost
	₱18,883,981.09/ lane-km	₱ 97,856,790		₱14,632,897.88/ lane-km ₱29.2 M/km	₱ 97,703,859.14
EAO	-	₱ 3,549,210	EAO	-	₱ 3,419,635.07
Total:		₱101,406,000	EXCESS		₱ 282,505.79
Total:		₱101,406,000	Total:		₱101,406,000
Justification:					
• Increase of physical target to maximize funds utilization. • The station limits were adjusted to reflect the correct stationing based on the result of actual survey and to upgrade and extend the coverage of Concrete Re-blocking to upgrade the adjacent deteriorated portion of the road. • The minimal cost of Earthworks which constitutes 0.55% of the total project cost, contributed to the decrease in cost per lane kilometer of the road project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *suby. to immediate return of Excess to C.*

[Signature]
DIMAS S. SOGUNLON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

[Signature]

MARK A. VILLAR
Secretary

2.3 Ldam/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary

