



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: IX-068
Project ID: P00400191MN

June 15, 2020

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated 21 May 2020 of DPWH Region IX Director CAYAMOMBAO D. DIA, requesting for the modification of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100475000 Project ID: P00400191MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads		
Lanao-Pagadian-Zamboanga City Rd - K1819+220 - K1820+166.08, K1820+222.3 - K1820+760			Lanao-Pagadian-Zamboanga City Rd - K1819+220 - K1820+166.08, K1820+222.3 - K1820+760		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 2.967 lane-km	P 31.87354675M/ lane-km	P 94,570,000	CW1- Road Widening/ 2.967 lane-km	P 64 M/m P 31.90278599M/ lane-km	P 94,655,566.06
ROW Acquisition/ 20,000 sq.m.	P 300/ sq.m.	P 6,000,000	ROW Acquisition/ 20,000 sq.m.	P 300/ sq.m.	P 6,000,000
EAO	-	P 3,430,000	EAO	-	P 3,312,944.81
-	-	-	-	Sub-total	P 103,968,510.87
-	-	-	-	Excess	P 31,489.13
Total:		P 104.0M	Total:		P 104.0M
Justification:					
➤ Adjustment of the actual Component Cost of Civil Work (CW1) and Engineering Overhead Expenses (EAO) as per Approved Program of Work (POW), to conform with the Department Order No. 52 series of 2019. The physical target remain the same.					
➤ The road design includes drainage and slope protection structures to address surface runoff. Also, inclusion of streetlights to increase road safety of the riding public constituting to 1.934% (P265,803.00) and 13.417% (P12,750,673.46) of the total project cost respectively, resulting to the slight increase in unit cost.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *Subject to reasonableness of cost of CW-1. Return excess to C.O Asst.*

DIMAS S. SAGUN, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

EMIL K. SAGAIN, CESO I
Undersecretary for UPDO Operations
and Technical Services
Officer-in-Charge

2.3 mtsa/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary
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