



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 29, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

**SUBJECT : Request for Modification of CY 2020 Infrastructure Program
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 20 March 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300207100133000 P00431769MN					
Convergence and Special Support Program Convergence and Special Support - Construction/Improvement of Various Infrastructure in Support of National Security Road Concreting (Gravel to Concrete) Airport Access Road, Camp Bautista, Brgy. Busbus, Jolo, Sulu			Convergence and Special Support Program Convergence and Special Support - Construction/Improvement of Various Infrastructure in Support of National Security Road Concreting (Gravel to Concrete) Airport Access Road, Camp Bautista, Brgy. Busbus, Jolo, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 2.00 lane km	₱ 9,650,000.00 /lane km	₱ 19,300,000.00	CW-1- Construction of Concrete Road 1.26 lane km	₱ 15,264,834.26 /lane km <i>₱ 30.4 M/km</i>	₱ 19,233,691.16
EAO		₱ 700,000.00	EAO		₱ 673,179.19
	Total:	₱ 20,000,000.00	EXCESS		₱ 93,129.65
			Total:		₱ 20,000,000.00

Justification:

- The physical target based on GAA is erroneous; the correct physical target should be 1.26 lane km with the unit cost Php 15,264,834.26/lane km and is still conformed within the prevailing cost of the Department.
- This project is in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being

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taken from Cotabato City since the source at Municipality of Jolo, Sulu province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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