

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

November 08, 2021

## MEMORANDUM

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## FOR

**ROGER G. MERCADO** Acting Secretary This Department

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By: Control IDTS N	No. 21-13	218 3811	

This refers to the memorandum dated 20 September 2021 of **DPWH Region XIII Director POL M. DELOS SANTOS** endorsing the request of **District Engineer JOSE CAESAR A. RADAZA, Butuan City District Engineering Office**, for the approval of Modification of the hereunder project covered by CY 2021 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified				
Project Description							
UACS No. 31020 Project ID : P00	501573MN						
OO1: Ensure Safe and Reliable National Road System - Network Development - Off-Carriageway Improvement - Primary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Off-Carriageway Improvement - Primary Roads				
Butuan Citý-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1233 + (-088) - K1234 + 124, K1235 + 335 - K1236 + 262			Butuan City-Cagayan de Oro City-Iligan City Road (Agusan- Misamis Or Rd) - K1233 + (-088) - <b>K1233</b> + <b>244</b> , <b>K1243</b> + <b>060</b> - <b>K1243</b> + <b>083</b> , <b>K1243</b> + <b>200</b> - <b>K1243</b> + <b>746</b> , <b>K1243</b> + <b>1002</b> - <b>K1244</b> + <b>257</b>				
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost		
CW1 – Off-Carriageway Improvement: Shoulder Paving / Construction/ 10,501.920 sq.m.	₱ 8,288.29/ sq.m.	₽ 87,043,000.00	CW1 – Off-Carriageway Improvement: Shoulder Paving / Construction/ <b>9,669.340</b> sq.m.	₽ <b>5,084.87</b> / sq.m.	₽ 49,167,337.59		
			CW2 – Construction of Drainage Structure along Road/ 481.00 lineal meters	<b>P78,743.58</b> / lineal meters	₽ 37,875,662.41		
EAO	-	₽ 3,157,000.00	EAO	-	₽ 3,157,000.00		
Total 🗜		₽ 90,200,000.00	Total P 90,200,000.00				
Justification:							

## Justification:

Modification is requested due to the following:

- The need to change the Station Limits from K1233 (-088) K1234 + 124, K1235+335 K1236 + 262 to K1233 + (-088) K1233 + 244, K1243 + 060 K1243 + 083, K1243 + 200 K1243 + 746, K1243 + 1002 K1244 + 257, based on the approved Program of Work corresponding to the Designed Plan and actual site condition.
- The defined Station Limits above are composed of two (2) major components that will address the needs at the site, to wit:
  - CW1- Off-Carriageway Improvement: Shoulder Paving/Construction at K1233 + (-088) K1233 + 244, K1243 + 060 K1243 + 083, K1243 + 200 K1243 + 746, K1243 + 1002 K1244 + 257 are the only remaining unpaved shoulder which can be implemented/doable (see attached Straight Line Diagram). As part of this component, it also includes the construction of drainage structure using 1.220m diameter RCPC and sidewalk with curb and gutter.
  - CW2- Construction of Drainage Structure along Road (Box Culvert Type), K1243 + 265 K1243 + 746, is considered as a major work component which covers 43.53% of the total construction cost. This type of drainage structure to be constructed under the road lane is deemed necessary as it will integrate with the LGU's master plan to accommodate the volume of water and resolve the risks of

flooding. It will also connect to the future lateral canals which is a priority for funding in the succeeding year.

- The change in the Physical Targets was made to correspond with the reduction of CW1, from 10,501,920 Square-meter to 9,669.34 Square-meter, and include CW2 with the length of 481.0 Lineal meters.
- The scope of work for CW2 involves the construction of rigid box culvert with 2.40 meter by 1.80-meter structure with manholes. The work major items include 405(1)a3 Structural Concrete, Class "A", and Item 404(1) Reinforcing Steel, massive earthwork, structure excavation including removal of structure/obstruction, shoring, embankment borrow and boulder fill.
- The derived unit cost are based on the approved Program of Works (POWs) and Detailed Unit Price Analysis (DUPA).
- Please see attached Certificate of Reasonableness of Unit Cost signed by the District Engineer and Regional Director.

Based on our evaluation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Secretary for his consideration and approval.

R.PIPO, JR. Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

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**ROGER G. MERCADO** Acting Secretary

Department of Public Works and Highways Office of the Secretary

2.3 aap/LCA/AVS/AGC/ERP