

April 29, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 March 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA** requesting for the approval of the Modification of the hereunder project covered by CY 2020 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100796000 Project ID : P00401537MN			OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads		
Zamboanga City By-Pass Road, (West Coast Section), Zamboanga City			Zamboanga City By-Pass Road, (West Coast Section), Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Concrete Road / 4.427 lane km	₱31.9931981 M/ lane km	₱ 141.633888 M	CW1 – Construction of Concrete Road / 4.427 lane km	₱ 32.03243779 M/ lane km	₱ 141.81368156 M
ROW Acquisition/ 2,124.000 sq.m.	-	₱ 3.229132 M	ROW Acquisition/ 1,973.684211 sq.m.	₱ 1.520 T/ sq.m.	₱ 3.0 M
EAO	-	₱ 5.136980 M	EAO	-	₱ 4.96347885 M
Total		₱ 150.0 M	Excess		₱ .22283959 M
			Total		₱ 150.0 M

Justification:

- The low unit cost of CW-1 was modified based on the detailed engineering design and cost estimates. The huge excavation which constitutes 25.48% of the total project cost contributed to the high unit cost because the road traverses along the mountainous terrain which needs adjustments on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria.
- Increase in the area/target of Right-of-Way Acquisition to compensate property owners affected. The project traversed in an urban area of where structures/improvements, heavy residential areas, fruit bearing trees, and crops are located.

Based on our evaluation, the submitted request for modification of the said project is in order hence, it is respectfully recommended to the Secretary for his consideration and approval. *subject to reasonable need of unit cost for CW-1.*

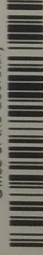
DIMAS S. SUGUJILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 aap/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



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