

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

15 June 2017

## MEMORANDUM

FOR

: SECRETARY MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum of even date of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval of the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

| FROM  | то  |
|---|---|
| MFO 1 – National Road Network Services :  | MFO 1 – National Road Network Services :  |
| Network Development - Construction of Missing Gaps<br>connecting National Roads, including ROW  | Network Development - Construction of Missing Gaps connecting National Roads, including ROW                                       |
| Construction of Concrete Road – Zamboanga del<br>Sur Coastal Road, Package 3, Zamboanga del Sur | Construction of Concrete Road at Zamboanga del<br>Sur Coastal Road, Package 3, Zamboanga del Sur<br>Sta. 0+000.00 – Sta. 3+160.00 |
| Allocation- Php 98.0 MillionPhysical Target- 6.668 lane kmUnit Cost- Php 14,697,060.59/lane km. | Allocation -   Php 98,000,000.00 (Total)   Php 97,946,160.70 (Road Concreting)   Php 53,839.30 (ROW Acquisition)                  |
| 4   | Physical Target -<br>6.32 lane km (Road Concreting)<br>179.46 square meters (ROW Acquisition)<br>Unit Cost -                      |
|   | Php 15,497,810.24/lane km (Road Concreting)<br>Php 300.01/sq.m. (ROW Acquisition)   |

## JUSTIFICATION:

The modification is requested to specify the exact/correct station limits of the project which was not provided in the FY 2017 GAA. The physical target was slightly decreased by 0.348 lane km (from 6.668 lane km to 6.32 lane km) attributable to the cost of Subbase & Base Course which constituted (22.95%) and Surface Course (56.86%) among others, coupled with substantial hauling distance of aggregates of 60 kilometers from the project site, as well as the inclusion/reserved payment for Road Right-of-Way acquisition which were not provided for in the GAA.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

Department of Public Works and Highways Office of the Secretary

WIN7G01619

**DIMAS S. SOGUILON, CESO II** Assistant Secretary Mindanao Operations

## APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary



3.5 IMM/LCA/DSS