

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

FOR

: ROGER G. MERCADO Acting Secretary

This refers to the Memorandum dated April 11, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO IV** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Descrip	tion				22F00161 VII-I
UACS No.	300219100222	000			
Project ID:	P00631446LZ				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities		
Construction of Hitoma River Flood Control Structure System (Downstream), Barangay Obi, Caramoran, Catanduanes			Construction of Hitoma River Flood Control Structure System (Downstream), Barangay Obi, Caramoran, Catanduanes		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 –	332,758.62		CW1 -		
Construction of Flood Mitigation Structure – 116 Lineal meters	/ Lineal meters	38,600,000	Construction of Flood Mitigation Structure - 91 Lineal meters	424,175.82 / Lineal meters	38,600,000
EAO -			EAO -		
		1,400,000			1,400,000
Total: 40,000,000			Total:		40,000,000
Justification:					

Justification:

- Change/decrease in CW1 Physical Target due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st quarter update of CY 2022, thus the increase also in unit cost.
- Change/decrease in CW1 Physical Target based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.
- Increase in unit cost is also attributed to the provision of additional steel sheet piles for cofferdamming, bank and slope protection works of flood mitigation structure, allocating 21.47% of construction cost. Class A grouted riprap in the design of slope protection were also adopted.

Page 2/2 UACS No. 300219100222000 Project ID: P00631446LZ

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTOR. BERNARDO, CESO I Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways Office of the Secretary WIN2F06410