



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

May 6, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 March 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101104226000 Project ID: P00420384MN			002: Protect Lives and Properties Against Major Floods – Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction/Extension of flood control at Saaz River, San Ramon, Zamboanga City			Construction/Extension of flood control at Saaz River, San Ramon, Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 605.00 lm	₱ 187.645T/ lm	₱ 113.525495M	CW1- Construction of Flood Mitigation Structure/ 953.000 lm	₱ 118.799T/ lm	₱ 113.2160498M
EAO	-	₱ 4.117505M	EAO	-	₱ 3.96256174M
				Subtotal	₱ 117.17861154M
				Excess	₱ 464.38846T
	Total: ₱ 117.643M			Total:	₱ 117.643M
Justification:					
➢ Physical target was increased by 348.00ln.m (from 605ln.m to 953ln.m) to maximize utilization of funds based on the approved program of work and in accordance with the design parameter for flood control. The scope of work includes the furnishing and driving of 5 mts. structural steel sheet piles and 0.30m thick rubble concrete revetment with 3.5 meters high reinforced concrete slope on hand-laid rock embankment, constituting 43.02% of the total project cost. The same was made to protect the Zamboanga Economic Freeport Zone (ECOZONE) from flooding where establishments are located. ➢ The hauling distance of 12.50 km. from the DEO to project site contributed to the decreased cost per kilometer of the road project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Just to Central Office.

Subject to immediate return of 14 days

DIMAS S. SUGUNLON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

Department of Public Works and Highways
Office of the Secretary



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MARK A. VILLAR
Secretary

2.3 mksa/LCA/AVS/DSS