



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

February 23, 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 15 February 2023 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting the approval of the Modification of the hereunder project covered by CY2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310103101120000 Project ID : P00706052MN OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Road Preventive Maintenance (Asphalt Overlay) along Butuan City - Malaybalay Road - K1247 + 000 - K1266 + 000			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Road Preventive Maintenance (Asphalt Overlay) along Butuan City - Malaybalay Road - K1247 + 775-K1250+742, K1250+839-K1255+022.5		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Preventive Maintenance of Road: Asphalt Overlay/ 49.512 lane km	₱3,508,240.43/ lane km	₱173,700,000.00	CW1 – Preventive Maintenance of Road: Asphalt Overlay/ 20.253 lane km	₱8,576,507.18/ lane km ₱ 17.0 m/km	₱173,700,000.00
EAO	-	₱ 6,300,000.00	EAO	-	₱6,300,000.00
Total		₱180,000,000.00	Total		₱180,000,000.00

Justification:

- Increase in unit cost/decrease in physical target by 29.259 Lane Km (from 49.512 Lane Km to 20.253 Lane Km) due to;
 - The allocated appropriation is not sufficient to cover the original physical target.
 - The unit cost of this project is within the range of the BOC's unit cost for 50mm thick asphalt overlay.
- Change in station limits to;
 - Recompense with the decrease in the physical target.
 - Prioritize the segments that demand immediate corrective measures.
- The derived unit cost is based from the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Secretary for his consideration and approval.




ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL



MARIA CATALINA E. CABRAL Ph.D., CESO I
Undersecretary for Planning and PPP Services



EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

APPROVED/DISAPPROVED:



MANUEL M. BONOAN
Secretary

2.3 aap/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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