



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
REGIONAL OFFICE IX

Veterans Avenue Extension, Tetuan, Zamboanga

December 3, 2020

**MEMORANDUM**


**FOR :** Secretary MARK A. VILLAR  
This Department

**SUBJECT :** Request for Modification of CY 2020 Infrastructure Program  
based on General Appropriations Act (GAA)

Respectfully forwarded is the 07 September 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200290000 P00442705MN					
Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Reconstruction from Paved to Concrete - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Mahalu - Boki Road			Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Reconstruction from Paved to Concrete - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Mahalu - Boki Road		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construct ion of Concrete Road 3.64 Lane Km	₱ 9,910,714.286 / lane km	₱ 36,075,000.00	CW-1- Construction of Concrete Road 2.13 Lane Km	₱ 16,947,211.72 /lane km <i>₱ 33.8 M/km</i>	₱ 36,097,560.97
EAO		₱ 925,000.00	EAO		₱ 902,439.02
Total:		₱ 37,000,000.00	Total:		₱ 37,000,000.00
Justification:					
<ul style="list-style-type: none"><li>The physical target based on GAA is erroneous; the correct physical target should be 2.13 lane km with unit cost of Php 16,947,211.72</li><li>This project is located in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Tawi-Tawi Province is limited.</li></ul>					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



**EMIL K. SADAIN, CESO I**  
Undersecretary for UPMO Operations  
(Alternate Representative and Focal Person  
for BARMM Infrastructure Projects)

**APPROVED/DISAPPROVED:**



**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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