



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 20, 2020

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
This Department

SUBJECT : **Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 20 March 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200288000 P00442706MN					
Local Program – Local - National Roads and Bridges - National Bridges - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Laum - Likud Sikubong Road			Local Program – Local - National Roads and Bridges - National Bridges - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Laum - Likud Sikubong Road		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Reconstru ction from Paved to Concrete 3.64 lane km	₱ 9,910,714.29 /lane km	₱ 36,075,000.00	CW-1-Road Upgrading Gravel to Paved 2.1416 lane km	₱ 14,766,655.65 /lane km <i>₱ 29.4 M/km</i>	₱ 35,676,240.05
			ROW 1,439.51 /sq.m	₱ 300.00/sq.m	₱ 431,853.95
EAO		₱ 925,000.00	EAO		₱ 891,906.00
	Total:	₱ 37,000,000.00		Total:	₱ 37,000,000.00
Justification: 41% dec. in physical target • Increase in the amount of CW-1 due to inclusion of Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings and Concrete Joint Sealant which constitutes 0.82% (₱292,432.13) of the total project cost for center line, edge line and pedestrian line. Inclusion of these item is necessary to provide a safe					

41% dec. in physical target

and comfortable road to the riding public.

- Inclusion of Right of Way Acquisition to compensate property owners of such structures/improvements, fruit bearing trees, coconut trees and crops affected within the width and station limit of the project for smooth implementation.
- This project is in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Sapa-sapa, Tawi-Tawi province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Technical Services


APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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