

March 21, 2022

## MEMORANDUM

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FOR

ROGER G. MERCADO Acting Secretary This Department

This refers to the memorandum dated March 18, 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS** endorsing the request of **District Engineer EMEDIO C. ONTAL**, Agusan **del Sur 1**<sup>st</sup> **District Engineering Office**, for the approval of Modification of the hereunder project covered by CY 2022 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
1		Project De	escription		
UACS No. 300215100 Project ID P0063226					
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/ or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities Construction of Road, Kauswagan - Maharlika (Phase I), Talacogon, Agusan del Sur			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/ or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities Construction of Road, Kauswagan - Maharlika (Phase I), Talacogon, Agusan del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 6.992 Jane kilometers	₱ 10,351,115.56/ lane kilometers	₽ 72,375,000.00	CW1- Construction of Concrete Road/ 5.25 lane kilometers	₱ 13,785,714.29/ lane kilometers	₽ 72,375,000.00
EAO	-	₽ 2,625,000.00	EAO	-	₽ 2,625,000.00
	Total:	₽ 75,000,000.00		Total:	₽ 75,000,000.00

## Justification:

• Decrease in physical target/increase in unit cost due to the huge volume of earthworks (constitutes 18.12% of the total project cost) to attain the designed elevation of the road relative to the average height of the section which is 4.0 meters. This is due to the high embankment design to prevent frequent flooding in the project area.

 Unit Cost is derived from the approved Program of Works (POW), Detailed Unit Price Analysis (DUPA) and Detailed Engineering Design (DED).

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Department of Public Works and Highways

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UGENIO R. NIPO, JR Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

2.3 LDAM/AVS/AGC/ERP