



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

20 MAR 2018


MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department


This refers to the memorandum dated March 09, 2018 of **DPWH Region IV- B, OIC- Director WILFREDO S. MALLARI**, endorsing the request for approval of **Modification** of **District Engineer JOSEFINO M. MELGAR, JR.**, Mindoro Occidental District Engineering Office, of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100046000 Project ID: P00230303LZ Convergence and Special Support Program Convergence and Special Support Program - Construction / Improvement of Access Roads leading to Declared Tourism Destinations Access Roads leading to Cabra Island, Cabra Lighthouse and White Sand Beach, Lubang, Occidental Mindoro			 Convergence and Special Support Program Convergence and Special Support Program - Construction / Improvement of Access Roads leading to Declared Tourism Destinations Access Roads leading to Cabra Island, Cabra Lighthouse and White Sand Beach, Lubang, Occidental Mindoro		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Concrete Road: 5.070 lane km	₱ 9,650.00 / lane km	₱ 48,925.50	CW1 – Construction of Concrete Road: 4.46 lane km	₱ 10,969.84/ lane km	₱ 48,925.50
EAO	-	₱ 1,774.50	EAO	-	₱ 1,774.50
Total:		₱ 50,700.00	Total:		₱ 50,700.00
Justification: Decreased in physical target from 5.070 lane km to 4.46 lane km is due to the following: <ul style="list-style-type: none">• The project is located in far- flung area and it has a rugged terrain.• The budget allocation is sufficient only to complete the whole 4.46 lane km stretch with corresponding cost per lane-km of P 10,969,843.05 based on the approved Program of Work with DUPA that is made consistent to the provision of D.O. No. 32, S. 2011.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ROBERTO R. BERNARDO
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary

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