

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

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ADA

December 01, 2020

MEMORANDUM

TO

: OIC - Regional Director LORETA M. MALALUAN Regional Office No. II Tuguegarao City, Cagayan

Transmitted herewith is the **duly approved** Request for Modification for the project under FY 2020 General Appropriation Act (GAA), viz:

| Date | As per GAA/O | riginal | As Modified | | | | | | |
|----------------------|---|---------------|---|-----------------|--|--|--|--|--|
| Approved | Project Description | | | | | | | | |
| | Alicia - Angadanan - San Guillermo - Cauayan City - Naguilian Alternate Route, Package 1, Isabela | | Alicia - Angadanan - San Guillermo - Cauayan City - Naguilian Alternate Route, Package 1, Isabela | | | | | | |
| | | | For Comprehensive Release (FCR) | | | | | | |
| | CW-1 – Construction of Concrete Road - 5.110 Lane Km. | ₽ 76,247,333 | CW-1 – Construction of Concrete Road – 2.29868 Lane Km. | ₱ 37,294,765.68 | | | | | |
| | CW-2 – Construction of Concrete Bridge - 439.200 Square meters | ₱ 45,823,158 | CW-2 – Construction of Concrete Bridge - 439.200 Square meters | ₱ 45,823,158.00 | | | | | |
| | CW-3 – Construction of Road Slope Protection Structure – 6,137.390 Square meters | ₱ 35,314,351 | CW-3 – Construction of Road Slope Protection Structure – 4,462.62 Square meters | ₱ 31,115,851.31 | | | | | |
| | ROW Acquisition - 14,840.280 Square meters | ₱ 1,906,900 | ROW Acquisition – 10,099.71 Square meters | ₱ 1,771,000.00 | | | | | |
| | meters | | EAO | ₱ 3,995,225.01 | | | | | |
| | | | Sub-Total: | ₽ 120,000,000 | | | | | |
| | | | For Later Release (FLR - 2020) | | | | | | |
| December 01, 2020 | | | CW-4 – Construction of Concrete Road – 2.130 Lane Km. | ₱ 33,689,091.99 | | | | | |
| | | | ROW Acquisition – 1,327.06 Square meters | ₱ 232,700 | | | | | |
| | | | EAO | ₱ 1,178,208.01 | | | | | |
| | | | Sub-Total: | ₽ 35,100,000 | | | | | |
| | | | For Later Release (FLR - 2021) | | | | | | |
| | | | CW-5 – Construction of Concrete Road – 0.360 Lane Km. | ₱ 6,039,245.3: | | | | | |
| | | | CW-6 – Construction of Road Slope Protection Structure – 395.76 Square meters | ₱ 3,464,865.6 | | | | | |
| | | 2 | ROW Acquisition – 363.27345 Square meters | ₱ 63,700 | | | | | |
| | | | EAO | ₱ 332,189 | | | | | |
| | EAO | ₱ 5,708,259 | Sub-Total: | ₽ 9,900,000 | | | | | |
| | Total | ₽ 165,000,000 | TOTAL: | ₽ 165,000,00 | | | | | |

Approved Modification – Regional Office II FY 2020

In this regard, please be reminded that a **project can only be modified once** as prescribed under the FY 2020 GAA, and all approved modifications **shall be posted in the DPWH website within five (5) days from receipt thereof.** Failure to comply with this requirement shall be meted with appropriate sanctions.

Please be guided accordingly.

RAFAÈ 'ABUT

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Senior Undersecretary Undersecretary for Regional Operations Regions I, II, III, IV-A, V and CAR

CC: Undersecretary MARIA CATALINA E. CABRAL, Ph.D., Planning Service, PPP and IMS

2.1 ETP/MLS



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

11095

FOR .

MARK A. VILLAR Secretary

Respectfully forwarded is the memorandum dated June 1, 2020 of LORETA M. MALALUAN, OIC – Regional Director, DPWH-REGION II, requesting for the modification of project under the FY 2020 GAA, to wit:

| As | per GAA/Origina | a/ | As Modified | | | | | | |
|---|--|----------------|--|--|-----------------|--|--|--|--|
| Project Description | Project Description | | | | | | | | |
| UACS No. 3: | L020410069200)0402122LZ | 0 | | | | | | | |
| OO1: Ensure Safe a | and Reliable Nation | al Road System | OO1: Ensure Safe and Reliable National Road System | | | | | | |
| Network Development - Construction of By-Pass and Diversion Roads | | | Network Development - Construction of By-Pass and Diversion Roads | | | | | | |
| Alicia - Angadanan - San Guillermo - Cauayan City - Naguilian Alternate Route, Package 1, Isabela | | | Alicia - Angadanan - San Guillermo - Cauayan City - Naguilian Alternate Route, Package 1, Isabela | | | | | | |
| Physical Target | Unit Cost | Allocation (P) | Physical Target | Unit Cost | Estimated Cost | | | | |
| | | | For Comprehensive Release (FCR) | | | | | | |
| CW-1 – Construction of Concrete Road - 5.110 Lane Km. | P 15,937,831 / Lane Km. | ₱ 76,247,333 | CW-1 – Construction of Concrete Road – 2.29868 Lane Km. | ₱ 15,937,831 / Lane Km. ₱ 3/. 84 Å | ₱ 37,294,765.68 | | | | |
| CW-2 – Construction of Concrete Bridge - 439.200 Square meters | ₽ 45,129,190 / Square meters | ₱ 45,823,158 | CW-2 – Construction of Concrete Bridge - 439.200 Square meters | P 45,129,190 / Square meters | ₽ 45,823,158.00 | | | | |
| CW-3 – Construction of Road Slope Protection Structure – 6,137.390 Square meters | ₱ 33,775.00 / Square meters | ₱ 35,314,351 | CW-3 – Construction of Road Slope Protection Structure – 4,462.62 Square meters | ₱ 33,775.00 / Square meters | ₱ 31,115,851.31 | | | | |
| ROW Acquisition - 14,840.280 Square meters | ₱ 33,775.00 / Square meters | ₱ 1,906,900 | ROW Acquisition – 10,099.71 Square meters | P 33,775.00 / Square meters | ₱ 1,771,000.00 | | | | |
| Square meters | | | EAO | - | ₹ 3,995,225.01 | | | | |
| | | | | Total: | ₱ 120,000,000 | | | | |
| | | | For Later Release (FLR - 2020) | | | | | | |
| | | | CW-4 – Construction of Concrete Road – 2.130 Lane Km. | ₽ 15,937,831 / Lane Km. ₽ 3]. 8 M | ₽ 33,689,091.99 | | | | |
| | | | ROW Acquisition – 1,327.06 Square meters | P 33,775.00 / Square meters | ₱ 232,700 | | | | |
| | | | EAO | - | ₱ 1,178,208.01 | | | | |
| | | | Sub- | Total: | ₱ 35,100,000 | | | | |

Modification Request of **Regional Office II Project ID No. P00402122LZ** FY 2020 Page **2** of **2**

| | | | For Later Release | | |
|--------|---|---------------|--|---------------|----------------|
| | | | CW-5 – | | |
| | | | Construction of | ₱ 15,937,831 | ₽ 6,039,245.31 |
| | | | Concrete Road – | /Lane Km | A . |
| | | | 0.360 Lane Km. | 218M | |
| | | | CW-6 – | V I | |
| | | | Construction of | | |
| | | | Road Slope | ₱ 33,775.00 / | |
| | | | Protection | Square meters | ₱ 3,464,865.69 |
| | | | Structure – | | |
| | | | 395.76 Square | | |
| | | | meters | | |
| | | | ROW Acquisition | ₱ 33,775.00 / | B (2 700 |
| | | | – 363.27345 Square meters | Square meters | ₱ 63,700 |
| | | 5 5 700 050 | EAO | - | ₱ 332,189 |
| EAO | - | ₱ 5,708,259 | Sub-Total: | | ₽ 9,900,000 |
| TOTAL: | | ₽ 165,000,000 | TOTAL: | | ₽ 165,000,000 |

Justification:

- Modification brought about by the release of budget from 165 million pesos to 120 million pesos and 45 million pesos for FY2020 GAA which has been categorized as combination of FCR and FLR.
- To facilitate the procurement of the FCR category.
- Decrease in physical targets of concrete road and slope protection due to inclusion of drainage structures such as concrete lined canal and RCBC to divert rainwater and to allow water to flow under the road.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAELO **VABUT**

Senior Undersecretary Undersecretary for Operations in Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.1 ETP/MLS

Department of Public Works and Highways Office of the Secretary