



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

SEP 14 2020
MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated May 22, 2020 of Regional Director **ROSELLER A. TOLENTINO, DPWH-REGION III**, endorsing the request of District Engineer **TITO JESUS T. SALVADOR, Pampanga 3rd DEO** for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101100307000 Project ID: P00401036LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation – Preventive Maintenance – Primary Roads			Asset Preservation – Preventive Maintenance – Primary Roads		
Manila North Rd – K0083 + 605 – K0083 + 828, K0083 + 888 – K0084 + 679, K0085 + 428 – K0085 + 684			Manila North Rd – K0083 + 605 – K0083 + 828, K0083 + 888 – K0084 + 679, K0085 + 428 – K0085 + 684		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
			For Comprehensive Release (FCR)		
CW-1- Preventive Maintenance: Asphalt Overlay / 5.721 Lane Km	P6,851,949 / Lane Km	P39,200,000	CW-1- Preventive Maintenance: Asphalt Overlay / 3.370 Lane Km	P6,716,344 / Lane Km	P22,634,080
			EAO	-	P461,920
			Total FCR		P23,096,000
			For Later Release (FLR)		
EAO	-	P800,000	CW-2- Preventive Maintenance: Asphalt Overlay / 2.513 Lane Km	P6,592,089 / Lane Km	P16,565,920
			EAO	-	P338,080
Total:		P 40,000,000	Total:		P 40,000,000
Justification:					
<ul style="list-style-type: none">Modification from 40M to 23.096M (FCR) and 16.904M (FLR) so that the FCR part can be quantified and reprogrammed to expedite procurement activities and implement same prioritizing the asphalt overlay of the innermost lanes and the remaining outer lanes will be available for vehicles to pass/use which would lessen the traffic during rush hours.Overall physical target increased from 5.721 lane km to 5.883. Unit cost for the FCR component was 1.85% greater than the FLR component due to the derived quantities for item 101(3)c1 (Removal of Actual Structures / Obstruction by Rotor Milling) for each components' identified sections.No changes on the original stations of the project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. TABUT
Senior Undersecretary
Undersecretary for Operations
in Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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