



MEMORANDUM

FOR : MARK A. VILLAR
Secretary

Respectfully forwarded is the memorandum dated July 19, 2019 of Regional Director ROSELLER A. TOLENTINO, DPWH-REGION III, endorsing the request of District Engineer GEORGE DC. SANTOS, Nueva Ecija 1st DEO for the modification of project under the FY 2019 GAA, to wit:

As per GAA/Original As Modified

UACS No. 310102100289000		Project ID: P00302379LZ		OO1:Ensure Safe and Reliable National Road System	
Asset Preservation - Preventive Maintenance -		Asset Preservation - Preventive Maintenance -		Asset Preservation - Preventive Maintenance -	
Nueva Ecija - Pangasinan Rd - K0157+241 -		Nueva Ecija - Pangasinan Rd - K0157+241 -		Nueva Ecija - Pangasinan Rd - K0157+241 -	
K0157+781, K0155+265 - K0155+555, K0138+(-006)		K0157+781, K0155+265 - K0155+555, K0138+(-006)		K0157+781, K0155+265 - K0155+555, K0138+(-006)	
- K0138+877, K0139+000 - K0139+703, K0146+403		- K0138+877, K0139+000 - K0139+703, K0146+403		- K0138+877, K0139+000 - K0139+703, K0146+403	
- K0146+802, K0149+034 - K0149+297		- K0146+802, K0149+034 - K0149+297		- K0146+802, K0149+034 - K0149+297	
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Preventive Maintenance of Road: Concrete Lane Km.	P 8,778,811/ Lane Km.	P 6,057,380	CW-1 - Preventive Maintenance of Road: Concrete Lane Km.	P 7,620,881/ Lane Km.	P 3,429,396.49
Reblocking - 0.690 Lane Km.			Reblocking - 0.450 Lane Km.		
CW-2 - Preventive Maintenance of Road: Asphalt Overlay - 4.96 Lane Km.	P 4,144,728/ Lane Km.	P 18,634,700	CW-2 - Preventive Maintenance of Road: Asphalt Overlay - 5.076 Lane Km.	P 4,188,865/ Lane Km.	P 21,262,683.51
EA0	-	P 503,920	EA0	-	P 503,920
Total: P 25,196,000		Total: P 25,196,000		Total: P 25,196,000	
Justification:		Justification:		Justification:	

Justification:

- Move funds between project components due to adjustment of targets whereby, CW1 was decreased from 0.690 lane km. to 0.450 lane km. and CW2 was increased from 4.96 lane km. to 5.076 lane km. as per quantity recorded in actual survey.
 - Unit Cost was derived from the updated Construction Materials Price Database (CMPD) - 3rd Quarter of 2018.
- Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

APPROVED/DISAPPROVED:

RAFAEL C. YABUT
Senior Undersecretary for Operations
in Regions I, II, III, IV-A, V and CAR

MARK A. VILLAR
Secretary
Department of Public Works and Highways
Office of the Secretary
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2.1 ETP/LTR