



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

AUG 26 2020
MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated March 3, 2020 of Regional Director **ROSELLER A. TOLENTINO, REGION III**, endorsing the request of District Engineer **HERCULES C. MANGLICMOT, Zambales 2nd DEO** for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description UACS No. 300112200108000 Project ID: P00449284LZ Local Program National Road and Bridges – National Roads – Local Infrastructure Program Asphalt Overlay along Olongapo-Bugallon Road K0128+450-K0148+00 w/ exceptions, Olongapo, Zambales			Local Program National Road and Bridges – National Roads – Local Infrastructure Program Asphalt Overlay along Olongapo-Bugallon Road K0126 + (-020) - K0126 + 226, K0128 + 574 - K0128 + 678, K0128 + 864 - K0129 + 015, K0130 + 403 - K0131 + 560, K0132 + 355- K0133 + 186, K0134 + 090 - K0134 + 800, Olongapo City, Zambales		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 Preventive Maintenance of Road: Asphalt Overlay - 39.116 Lane Km	P 1,900,731/ Lane Km	P 74,349,000	CW-1 Preventive Maintenance of Road: Asphalt Overlay - 7.98 Lane Km	P 7,567,669/ Lane Km P 15 M/km.	P 60,390,000
EAO	-	P 751,000	EAO	-	P 610,000
			EXCESS	-	P 14,100,000
Total:		P 75,100,000	Total:		P 75,100,000
Justification: Unit Cost as per GAA is notably low as exceptions is not considered since intended stationing is not yet identified. Unit Cost as modified is notably high as compared to GAA since stationing is already established with no exceptions. Physical target as per GAA is notably high as exceptions is not considered since intended stationing is not yet identified. Physical target as modified is notably low as stationing is already identified with no exception. Derived Unit Cost is based on 3 rd Quarter of CMPD 2019. Allotment is more than what is needed as per existing road condition.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
in Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 ETR/MLS

Department of Public Works and Highways
Office of the Secretary



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