

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

April 11, 2018

MEMORANDUM

FOR

: MARK A. VILLAR Secretary

This Department

This refers to the memorandum dated 13 March 2018 of **DPWH Region III Director ANTONIO V. MOLANO, JR.**, endorsing their request for approval of **Modification** of the project under FY 2018 General Appropriations Act (GAA), to wit;

	n olini Analasiya an manaziri	Art - 111			
		Project Des	scription		
UACS No.310104100031000 Project ID: P00202477LZ					
OO-1: Ensure Safe and Reliable National Road System Asset Preservation Program Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Manila North Rd K0042 + (-685.40) - K0042 + 900 , K0043 + 100 – K0044 + 500 , K0050 + 700 – K0050 + 1320			OO-1: Ensure Safe and Reliable National Road System Asset Preservation Program Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Manila North Rd K0038 + 306 - K0039 + 151, K0041 + 840 - K0042 + 900,K0043 + 118 - K0044 + 500,K0050 + 741 - K0050 + 1320		
Type of Work / Physical Target	Unit Cost	Allocation	Type of Work / Physical Target	Unit Cost	Estimated Cost
CW-1 (Reconstruction from Paved to Concrete) /13.962 In. km.	₽9.385M/ ∕ In. km. ∕	₽ 131.031 M	CW-1 (Reconstruction from Paved to Concrete) / 10.836 In. km.	₽8.925 M/ In. km.	₽96.708 M
			EAQ	-	₽ 4.752 M
EAO	-	P 4.752 M	· · · · · · · · · · · · · · · · · · ·	Sub - Total	₽ 101.46 M

Justification:

The modification is hereby sought due to the following reasons;

Total

1. Total allocation is found to be more than what is required for the project.

135.783M

- 2. Programmed sections are the only sections of Manila North Road that require improvement, considering the First Legislative District jurisdiction.
- 3. Unit cost is lower since the as modified program does not require additional earthworks such as embankment or raising of grade.

EXCESS

Total

₽34.323 M

P135.783 M

- 4. Station limits were change to avoid overlap with the projects previously implemented by the DEO. The original target assumes 4-lane reconstruction for all stations. However, as modified, the reconstruction will involve 4-lanes for some sections, while other sections will be 2-lane only.
- 5. The project also involves construction of drainage and shoulders.
- 6. The project has an excess/unutilized amount of P 34.323 Million.

Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

DIMAS S DGUILON Undersecretary for Regiona perations Regions U/II, III, IV-A, V APPROVED/DISAPPROVED:



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

April 13, 2018

MEMORANDUM

FOR

: MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 12 April 2018 of **DPWH Region III Director ANTONIO V. MOLANO, JR.**, endorsing their request for approval of **Modification** of the project under FY 2018 General Appropriations Act (GAA), to wit;

			· · · · · · · · · · · · · · · · · · ·	n indan		
		Project	Description			
UACS No.31020 Project ID: P00						
OO-1: Ensure Safe and Reliable National Road System Metwork Development Program Road Widening Primary Roads			OO-1: Ensure Safe and Reliable National Road System Network Development Program Road Widening Primary Roads			
baang Maharlika	(LZ) incl. ROW		Daang Maharlika (L	Z) incl. ROW		
K9047 + 508 - K 0	0052 + 592	/		786 - K0050 +	147 + 989 - K0048 • 437, K0050 + 45 K0052 + 592	
Type of Work / Physical Target	Unit Cost	Allocation	Type of Work / Physical Target	Unit Cost	Estimated Cost	
CW-1- Road	D 10 001M		CW-1- Road	₽10.925M	D 400 00014	
Widening / 10.174 ln. km.	₽ 10.801M /In. km.	₽ 109.888M	Widening / 10.058 In. km.	/in. km.	₽ 109.888M	
Widening / 10.174 In.	· ·• · ·	₽ 109.888M ₽36.817M			₽109.888M ₽36.817M	
Widening / 10.174 In. km. ROW - ROW Acquisition /	/in. km.		10.058 In. km. ROW - ROW Acquisition /	/In. km. P 1.447T		

1. Mixed decrease in physical target due to identified sections within the specified limits which are already constructed by the District Engineering Office.

2. Increase in unit cost based on the approved POW and DUPA with reference to the current Construction Materials Price Data.

Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

DIMAS \$. SQUILON

Undersequetary for Regional Operations Regions I, II, III, IV-A, V& CAR

CAPPROVED/DISAPPROVED:

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Republic of the Philippines



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

April 13, 2018

MEMORANDUM

FOR

: MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 11April 2018 of **DPWH Region III Director ANTONIO V. MOLANO, JR.**, endorsing their request for approval of **Modification** of the project under FY 2018 General Appropriations Act (GAA), to wit;

UACS No. 31020 Project ID: P002						
OO-1: Ensure Safe and Reliable National Road System Network Development Program Road Widening Primary Roads			OO-1: Ensure Safe and Reliable National Road System Network Development Program Road Widening Primary Roads			
Daang Maharlika (K0085 + -(-369) K0085 + 773.50 K0090 + 564 - K0) , K0085 + 000 , , K0087 + 225 - k	ر K0085 + 763 - (0089 + 098 ,	Daang Mahariika (K0085 + (-360) - + 098, K0090 + 5	K0085 + 000, K	0087 + 225 - K008 10	
Type of Work / Physical Target	Unit Cost	Allocation	Type of Work / Physical Target	Unit Cost	Estimated Cost	
CW-1- Road Widening / 7.385 In. km.	₽19.238 M /ln. km.	₽ 142.079M /	CW-1- Road Widening / 3.669 In. km.	P 26.064 M /ln. km.	₽95.627M	
7.505 m. km			ROW - ROW Acquisition / 18,462.50 sq.m.	₽2.516T /sq.m.	₽46.452M	
EAO		₽5.153M	EAO	-	₽5.153M	
Total ₽ 147.23		₽ 147.232M	Total		₽ 147.232M	
Justification: This modification 1. Correction of 2. Decrease in p	is sought due to the minor typographic by sical target due	e following reasons; al error in the station to the inclusion of Ri	Limits from "K0085+- ght-of-Way acquisition n of slope protection v	(-369)″ to ``K908	5 + (-360)".	

Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

DIMAS S. SOBUILON

Secretary

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Undersecretary for Regional Operations Regions I, II, AII, IV-A, V& CAR

APPROVED/DISAPPROVED:

MÁRK A. VILLAR



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

April 13, 2018

MEMORANDUM

FOR : MARK A. VILLAR Secretary

This Department

This refers to the memorandum dated 12April 2018 of **DPWH Region III Director ANTONIO V. MOLANO, JR.**, endorsing their request for approval of Modification of the project under FY 2018 General Appropriations Act., (GAA), to wit:

		Project Des		·	
UACS No.3201011003 Project ID: ((P002232					
00-2: Protect Lives and Floods Flood Management Prog Construction/Maintenan Structures and Drainage Construction/Rehabilitat River Bank (San Jose, S	gram Ice of Flood Mit e Systems tion of Eroded	igation /	OO-2: Protect Lives a Floods Flood Management F Construction/Mainter Structures and Drain Construction/Rehabil River Bank (San Jose Apalit Section), Pam	Program hance of Flood I age Systems litation of Erode e, San Simon ar	Mitigation d Pampanga
Section), Pampanga Type of Work / Physical Target	Unit Cost	Allocation in P '000	Type of Work / Physical Target	Unit Cost	Estimated Cost
EAO		₽7.00M	EAO	-	₽7.00M
CW-1			CW-1 (Construction of		
(Construction of Flood Mitigation Structure) / 285 I.m.	P 677.19T/ I.m.	₽193.00M	Flood Mitigation Structure) / 371.75 I.m.	₽ 519.17T/ I.m.	₽193.00M

 Decrease in unit cost is based on the approved POW and DUPA with reference to current Construction Materials Price Data.

Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

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DIMAS \$. S GUILON Undersecretary for Regional Operations Regions I, II, III, IV-A, V& CAR

APPROVED/DISAPPROVED: