



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 5, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 2 April 2018 of **DPWH Region III Director ANTONIO V. MOLANO, JR.**, endorsing the request of **District Engineer GREGORIO D. AUDEA, JR.**, Pampanga 2nd District Engineering Office, for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per EAA/Original			As Modified		
Project Description					
UACS No. 320101101172000 Project ID: P00222206LZ					
OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -			OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -		
Construction of Slope Protection along Balantacan Creek, Sta. Cruz to Balantacan, Lubao, Pampanga			Construction of Slope Protection along Balantacan Creek, Sta. Cruz to Balantacan, Lubao, Pampanga		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 199.596 lm	₱ 98.19T/lm	₱ 19.600M	CW1- Construction of Flood Mitigation Structure/ 286.56 lm	₱ 68.40T/lm	₱ 19.600M
EAO	-	₱ 400.0T	EAO	-	₱ 400.0T
Total		₱ 20.0M	Total		₱ 20.0M
Justification:					
<ul style="list-style-type: none">• Increase in physical target. The modified target was derived from Program of Work (POW) and field survey.• The project was extended beyond the proposed station limit to protect the other critical section prone to erosion and damage.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON

Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary



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As per GAA/Original			As Modified		
Project Description					
UACS No. 320101101188000 Project ID: P00222102LZ					
OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation/Improvement of Dike with Slope Protection along Porac River, Hacienda Dolores, Porac, Pampanga			OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation/Improvement of Dike with Slope Protection along Porac River, Hacienda Dolores, Porac, Pampanga		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 145.418 lm	₱ 202.18T/lm	₱ 29.400M	CW1- Construction of Flood Mitigation Structure/ 345.63 lm	₱ 85.06T/lm	₱ 29.400M
EAO	-	₱ 600.0T	EAO	-	₱ 600.0T
Total		₱ 30.0M	Total		₱ 30.0M
Justification:					
<ul style="list-style-type: none">• Increase in physical target derived from Program of Work (POW) based on field survey.• The project was extended beyond the proposed target to protect the other critical section of the dike.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

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As per GAA/Original			As Modified		
Project Description					
UACS No. 320101101179000 Project ID: P00223343LZ					
OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -			OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -		
Improvement of dike with slope protection along Porac River, Calantas, Floridablanca, Pampanga			Improvement of dike with slope protection along Porac River, Calantas, Floridablanca, Pampanga		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 305.592 lm	₱ 96.21T/lm	₱ 29.400M	CW1- Construction of Flood Mitigation Structure/ 344.86 lm	₱ 85.25T/lm	₱ 29.400M
EAO	-	₱ 600.0T	EAO	-	₱ 600.0T
Total		₱ 30.0M	Total		₱ 30.0M
Justification:					
<ul style="list-style-type: none">• <u>Increase in physical target.</u> The modified target was derived from Program of Work (POW) and field survey.• The project was extended beyond the proposed target to protect the other critical section of the dike.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON

Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

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As per GAA/Original			As Modified		
Project Description					
UACS No. 300108200004000 Project ID: P00240970LZ					
Local Program - Flood Control and Drainage - Drainage / Protection Works - Construction / Repair / Rehabilitation /Improvement of Various Infrastructure including Local Projects –			Local Program - Flood Control and Drainage - Drainage / Protection Works - Construction / Repair / Rehabilitation /Improvement of Various Infrastructure including Local Projects –		
Construction/Maintenance of Flood Mitigation Structures and Drainage Systems of Upper Dalan Bapor, Sasmuan, Pampanga			Construction/Maintenance of Flood Mitigation Structures and Drainage Systems of Upper Dalan Bapor, Sasmuan, Pampanga		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure / 3,795.38 lm	₱ 25.43T/lm	₱ 96.500M	CW1- Construction of Flood Mitigation Structure / 3,725 lm	₱ 25.91T/lm	₱ 96.500M
EAO	-	₱ 3.500M	EAO	-	₱ 3.500M
Total		₱ 100M	Total		₱ 100M
Justification:					
<ul style="list-style-type: none">Decrease in physical target due to the insufficiency of allotted funds. The available funds, however, was maximized to maintain the capacity of the river channel.The decrease in physical target was derived from Program of Work (POW) based on field survey.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON
Undersecretary for Regional Operations
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As per GAA/Original			As Modified		
Project Description					
UACS No. 300117200900000 Project ID: P00255710LZ					
Local Program - Local Roads and Bridges - Local Roads - Local Infrastructure Program -			Local Program - Local Roads and Bridges - Local Roads - Local Infrastructure Program -		
Concreting of Road, Brgy. Gumi, Lubao, Pampanga			Concreting of Road, Brgy. Gumi, Lubao, Pampanga		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road / 0.716 lane-km	₱ 4.148M/ lane-km	₱ 2.970M	CW1- Construction of Concrete Road / 0.504 lane-km	₱ 5.893M/ lane-km	₱ 2.970M
EAO	-	₱ 30.0T	EAO	-	₱ 30.0T
Total		₱ 3.0M	Total		₱ 3.0M
Justification: Decrease in physical target. The correct physical target is 0.504 lane km based on the quantities considered in the approved program of works and plan.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON
Undersecretary for Regional Operations
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