

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

MEMORANDUM

MARK A. VILLAR FOR 1 Secretary

Respectfully forwarded is the memorandum dated May 15, 2020 of Regional Director ROSELLER A. TOLENTINO, DPWH-REGION III, endorsing the request of OIC - District Engineer ALMER C. MIRANDA, Pampanga 1st DEO for the modification of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified			
Project Description						
UACS No. 310103 Project ID: P0040						
001: Ensure Safe and Reliable National Road System Asset Preservation – Preventive Maintenance – Tertiary Roads			OO1: Ensure Safe and Reliable National Road System			
			Asset Preservation – Preventive Maintenance – Tertiar Roads			
Sn Fernando-Lubao	Rd - K0068 + 48	IB - K0068 + 653	Sn Fernando-Luba	o Rd - K0068 + 55	6 - K0068 + 653	
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost	
CW-1 Preventive Maintenance of Road: Asphalt Overlay/ 0.33 Lane Km	a,525,030/ Lane Km	P 1,163,260	CW-1 Preventive Maintenance of Road; Asphalt Overlay/ 0.194 Lane Km	9 5,996,186 / Lane Km	₽ 1,163,260	
EAO		P 23,740	EAO		P 23,740	
Total:		P 1,187,000	Total:		P 1,187,000	

Justification:

The allotted budget is not sufficient to cover the original physical target of 0.33 lane-km reducing it to 0.194 lane-km due to the increase in unit cost of the major items of work (Item 302(2)b and Item ٠ 310(1)c). The decrease in physical target thereby changes the station limit, accordingly.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. VABUT Senior Undersecretary Undersecretary for Operations in Regions I, II, III, IV-A, V and CAR

APPAOVED/DISAPPROVED:

21 MARK A. VILLAR

Secretary

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

MEMORANDUM

MARK A. VILLAR FOR 1

Respectfully forwarded is the memorandum dated March 12, 2020 of Regional Director ROSELLER A. TOLENTINO, DRIVIN DESTROY OF MARCH 12, 2020 of Regional Director ALMER C. A. TOLENTINO, DPWH-REGION III, endorsing the request of OIC - District Engineer ALMER C. MIRANDA, Parmanua 1 of DEC (11), endorsing the request of OIC - District Engineer ALMER C. MIRANDA, Pampanga 1st DEO for the modification of project under the FY 2020 GAA, to wit:

Pitroditand Lambarilla are and			As Moonney		
As	per GAA/Origina				
Project Descriptio UACS No. 310104 Project ID: P0040 001: Ensure Safe at Asset Preservation Upgrading of Damag Manila North Rd - Ki	n 100223000 11275LZ nd Reliable Nationa - Rehabilitation/ ged Paved Roads	Road System Reconstruction/ Primary Roads 59 + 750	OO1: Ensure Safe a Asset Preservation Upgrading of Dama Manila North Rd - K	- Rehabilitation ged Paved Roads	Primary Roads
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	E.Permineen eres
CW-1 Reconstruction to Concrete Pavement/	@ 17,512,877 / Lane Krn	₽ 22,276,380	CW-1 Reconstruction to Concrete Pavement/ 1.845 Lane Km	# 12,073,918 / Lane Km	₽ 22,276,380
1.272 Lane Km	Sul an office of	P 454,620	EAO		P 454,620
EAO		P 22,731,000	Total:		P 22,731,000
and the second se	Total:		1		

Increase in Physical Target from 1.272 lane-km to 1.845 lane-km and corresponding change in station limit due to the not inclusion of the innermost lane concrete pavement at K0069+412 - K0069+634 ٠ which is still in good condition. The increase was a result of the decrease in unit cost from Php17,512,877/lane-km to Php12,073,918/lane-km derived from the 4th Quarter of CMPD 2019.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL G TABUT

Senior Undersecretary Undersecretary for Operations in Regions I, II, III, IV-A, V and CAR

APPROVED /DISAPPROVED:

MARK A. VILLAR Secretary

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Department of Public Versia and Lighways Office of the Decembers NAME OF COMPANY OF CARD OF CARD WIN0C03840

OFFICE OF THE SECRETARY MANILA

MEMORANDUM

MARK A. VILLAR FOR : Secretary

Respectfully forwarded is the memorandum dated March 12, 2020 of Regional Director ROSELLER A. TOLENTINO, DPWH-REGION III, endorsing the request of OIC - District Engineer ALMER C. MIRANDA, Pampanga 1st DEO for the modification of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Descriptio UACS No. 310104 Project ID: P0040 OO1: Ensure Safe an Asset Preservation	n 100221000 1274LZ nd Reliable Nationa - Rehabilitation/	al Road System	001: Ensure Safe a Asset Preservation	- Rehabilitation	/ Reconstruction/
Upgrading of Damaged Paved Roads – Primary Roads Jose Abad Santos Avenue – K0070 + 033 – K0070 + 109 Physical Target Unit Cost Allocation (P)		Upgrading of Damaged Paved Roads – Primary Roads Jose Abad Santos Avenue – K0070 + (-046) – K0070 + 109 Physical Target Unit Cost Estimated Cost			
CW-1 Reconstruction to Concrete Pavement/ 0.532 Lane Km	P 16,321,053 / Lineal Meter	# 8,682,800	CW-1 Reconstruction to Concrete Pavement/ 0.901 Lane Km	# 9,636,848 / Lineal Meter	₽ 8,682,800
EAO		₽ 177,200	EAO		₽ 177,200
Total:		P 8,860,000	Total:		P 8,860,000

Justification:

. Change in Station Limit due to sufficient budget to cover the increase in Physical Target. Additional station limit was included and prioritized due to settlement of existing asphalt from the base failure of the section.

Decrease in unit cost was derived from the 4th Quarter of Construction Materials Price Data (CMPD 2020).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Department of Pacific Works and Highways Office of the Secretary

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YABUT RAFAEL C.

Senior Undersecretary Undersecretary for Operations In Regions I, II, III, IV-A, V and CAR

APPROVED / DISAPPROVED:

MARK A. VILLAR Secretary

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

MEMORANDUM

FOR : MARK A. VILLAR

Secretary

Respectfully forwarded is the memorandum dated May 15, 2020 of Regional Director ROSELLER A. TOLENTINO, DPWH-REGION III, endorsing the request of OIC - District Engineer ALMER C. MIRANDA, Pampanga 1st DEO for the modification of project under the FY 2020 GAA, to wit:

As per GAA/Original		al	and the second second	As Modified	
Project Descriptio					
UACS No. 310112 Project ID: P0040	100191000				
001: Ensure Safe and Reliable National Road System		OO1: Ensure Safe and Reliable National Road System			
Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along 28,634,000 National Roads - Tertiany Roads			Asset Preservation - Construction / Upgrading Rehabilitation of Drainage along 28,634,000 Nation Roads - Tertiary Roads		
Sto Tomas-Minalin K0069 + 000 - K0070 + 230	Rd (Minalin-M K0069 + 784,	lacabebe Sect) - K0069 + 840 -	Stp. Tomas-Minali K0071 + 000 - K0072 + 474	K0071 + 636,	KUU72 + 050
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cos
CW-1 Construction of Drainage Structure along Road/ 2,348 Lineal	P 11,951.16 / Lineal Meter	₽ 28,061,320	CW-1 Construction of Drainage Structure along Road/ 2,108 Lineal	@ 13,311.82 / Lineal Meter	₽ 28,061,320
Meters			Meters		P 572,680
EAO		₽ 572,680	EAO		
Tota	d:	P 28,634,000	Total:		P 28,634,000
K0069+00 Sides: her	00 - K0069+784 nce, drainage is no in unit cost which	and K0069+840 -	condition. The orig K0070+230, have a screased in physical sion of design of cros 50) in order to impro	target is due to the	he inclusion of bo

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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RAFAELC YABUT Senior Undersecretary Undersecretary for Operations in Regions I, II, III, IV-A, V and CAR APPROVED/DISAPPROVED: MARK A. VILLAR Secretary

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