



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

19-9608

AUG 30 2019
MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated August 20, 2019 of Regional Director **ROSELLER A. TOLENTINO, DPWH-REGION III**, endorsing the request of OIC-District Engineer **ALMER C. MIRANDA, Pampanga 1st DEO** for the **modification** of project under the FY2019 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310209100109000 Project ID: P00302008LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program - Off-Carriageway Improvement – Tertiary Roads			Network Development Program - Off-Carriageway Improvement – Tertiary Roads		
Tulauc – Sto. Domingo Rd – K0060 + (-546) – K0064 + 100			Tulauc – Sto. Domingo Rd – K0060 + (-546) – K0063 + 906		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 Off-Carriageway Improvement: Shoulder Paving/ Construction 23,095 sq.m.	P 1,895.70/ sq.m.	P 43,781,085	CW-1 Off-Carriageway Improvement: Shoulder Paving/ Construction 20,365 sq.m.	P 2,314.07/ sq.m.	P 47,126,040
CW-2 Reconstruction from Paved to Concrete 1.524 lane-km	P 7,937,188/ lane-km	P 12,096,275	CW-1 Reconstruction from Paved to Concrete 0.628 lane-km	P 13,935,223/ lane-km	P 8,751,320
EAO	-	P 2,026,640	EAO	-	P 2,026,640
Total:		P 57,904,000	Total:		P 57,904,000
Justification:					
<ul style="list-style-type: none">• <u>Restriction of station limits to K0063+906</u> due to decrease in budget. <u>Project limits were adjusted</u> based on the reduced target which the allotment can suffice.• <u>Increase in unit cost</u> based on the updated unit price of materials as per 1st Quarter CMPD. Overall increase in unit cost may also attributed to the increase in material quantity required (for both components) per cross section.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. TABUT
Senior Undersecretary
Undersecretary for Operations
in Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN9C03683