

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

Reference Number: **III-122-112**
Project ID: **P00562578LZ**

MEMORANDUM

FOR : MARK A. VILLAR
Secretary

Respectfully forwarded is the memorandum dated May 25, 2021 of Regional Director **ROSELLER A. TOLENTINO, DPWH-REGION III**, endorsing their request for approval of **Modification** of the project under FY 2021 General Appropriations Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|--|------------------------|----------------------|--|---|----------------------|
| Project Description | | | | | |
| UACS No. 300117207631000 | | | | | |
| Project ID: P00562578LZ | | | | | |
| Local Program | | | Local Program | | |
| Local – Local Roads and Bridges – Local Roads – Local Infrastructure Program | | | Local – Local Roads and Bridges – Local Roads – Local Infrastructure Program | | |
| Construction of Baler Bypass Road, Baler, Aurora | | | Construction of Baler Bypass Road, Baler, Aurora | | |
| Physical Target | Unit Cost | Allocation (P) | Physical Target | Unit Cost | Estimated Cost |
| CW-1 – Construction of Gravel Road / 10.000 Lane Km | P 29,700,000 / Lane Km | P 297,000,000 | CW-1 – Construction of Concrete Road / 11.744 Lane Km | P 22,423,356 / Lane Km P 44.8 m/lm. | P 263,340,000 |
| | | | ROW – ROW Acquisition / 7,555.56 Square Meters | P 4,500.00 / Square Meter | P 34,000,000 |
| EAO | - | P 3,000,000 | EAO | - | P 2,660,000 |
| Total: | | P 300,000,000 | Total: | | P 300,000,000 |

Justification:

- Change in type of work (i.e., from Construction of Gravel Road to Construction of Concrete Road). The allotment was sufficient to provide the full specification to the roadway section (i.e., 3.35m per lane of 4, 2.5m shoulder (B/S), 1.5m bike lane (B/S), sidewalk, curb and gutter and slope protection structure at intermittent sections) for the entire alignment of the project.
- Addition of ROW component in order to acquire the full roadway section width for the entire alignment.
- The derived unit cost and physical target were based on the approved plans, PCW, DUPA, CMPD and Certificate of Cost Reasonableness. *RO is attached.*

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL G. YABUT
Senior Undersecretary
Undersecretary for Operations
in Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 ETP/MLS

Department of Public Works and Highways
Office of the Secretary



COST