Planning and PPP Services)

DEPARTMENT OF PU

Reference Number:	III-030
Project ID:	P00526060LZ

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHW
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated March 25, 2021 of Regional Director **ROSELLER A. TOLENTINO, DPWH-REGION III,** endorsing the request of District Engineer **EDWARD RICARDO G. RAMOS, Zambales 1st DEO** for the **modification** of project under the FY 2021 GAA, to wit:

As per GAA/Original			***As Modified***		
Project Description **UACS No.** **320101106694000** **Project ID:** **P00526060LZ** OO2: Protect Lives and Properties Against Major Floods Flood Management – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Slope Protection along Olongapo – Bugallon Road, Salaza Section, Palauig, Zambales			OO2: Protect Lives and Properties Against Major Floods Flood Management – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Slope Protection along Olongapo – Bugallon Road, Salaza Section, Palauig, Zambales		
Physical Target	**Unit Cost**	**Allocation (₱)**	**Physical Target**	**Unit Cost**	**Estimated Cost**
CW-1 – Construction of Slope Protection Structures / **2,397.618** Square Meters	₱ 16,349.56 / Square Meter	₱ 39,200,000	CW-1 – Construction of Slope Protection Structures / **1,817.07** Square Meters	₱ 21,573.19 / Square Meter	₱ 39,200,000
EAO	-	₱ 800,000	EAO	-	₱ 800,000
	Total:	**₱ 40,000,000**		**Total:**	**₱ 40,000,000**

Justification:

- Increase in unit cost due to usage of High Tensile Wire Mesh with Erosion Control Mat for the slope protection structure. Since the road section is prone from soil erosion and rock fall, said material will be much effective to prevent natural calamities in order to assure the end user's safety.
- Decreased in physical target varies with the increased in unit cost per approved DED and POW/DUPA consolidated on the latest Construction Materials Price Data (CMPD).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. subject to RD certification on reasonableness of Unit Cost.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
in Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 ETP/MLS

Department of Public Works and Highways
Office of the Secretary
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