

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

March 16, 2018

MEMORANDUM

FOR	:

MARK A. VILLAR Secretary

This Department

This refers to the memorandum dated 15 February 2018 of DPWH Cordillera Administrative Region (CAR) Director NERIE D. BUENO, endorsing the request of OIC-District Engineer RENE F. ZARATE, Baguio District Engineering Office, for the approval of the Modification of the project under FY 2018 General Appropriation Act (GAA), to wit;

	aner CVV (Distance			Astaniia	
			escription		
UACS No. 310303 Project ID: P0020					
001: Ensure Safe ar Bridge Program – Re Bridges – BGH Flyover (B0056 Flyover	etrofitting/ Strengthe	ning of Permanent	Bridge Program – R Bridges –	nd Reliable National letrofitting/ Strength 58LZ) along Baguio (ening of Permanen
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Retrofitting/ Strengthening of Bridge/ 1 bridge	₽ 77.20M/bridge	₽ 77.20M	CW1- Retrofitting/ Strengthening of Bridge/ 1 bridge	₽ 34.30M/bridge *	₽ 34.30M
I Undge		₽ 2.80M	EAO	-	₽ 1.245M
EAO	t – – – – – – – – – – – – – – – – – – –				
EAO	·			Sub-Total	₽ 35.545M
EAO				Sub-Total EXCESS	₽ 35.545M ₽ 44.455M

Justification:

Reduction of the project cost by 55.57% (P 44,455,000.00).

The estimated project cost based on DUPA & POW is only P 35,545,000.00 while the released allocation is P80,000,000.00 thereby resulting to an excess of P 44,455,000.00.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON Undersecretary for Regional Operations Regions Y, II, III, IV-A, V & CAR

APPROVED DISAPPROVED:

MARK A. VILLAR Secretary



2.4 mksa/AVS/ERP/DSS

Form for Project Modification Request

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1. REGION CORDILLERA AD	MINISTRATIVE REGION	2. DEO BAGLIO CITY DIST		OFFICE	4	IVE DISTRICT	
· · · · · · ·							
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT				
4. UACS (Unified 31030310001000	d Account Code Structu)	re as defined in GAA)					
5. Project Id	/						
6. Project Cate 001: Ensure Sa	:gory fe and Reliable Nation	nal Road System 🦯					
7. P/A/P							
Bridge - Retrofi	tting/ Strengthening of	of Permanent Bridges 🖌	/				
8. Operating U	nit		18. Operating Unit (Change subject to DBM approval) CENTRAL OFFICE				
9. Type of Wor	k (Enter Details for all	Components below)	19. Type of	Work (Enter Deta	ils for all Compon	ents below)	
Component ID	Type of Wo	ork	Component		e of Work		
CW1	Retrofitting Bridge //	g / Strengthening of	CW1			ngthening of Bridge	
EAO	· · ·		EAO				
10. PROJECT D	ESCRIPTION (as reco	rded in GAA)	20. PROJECT DESCRIPTION (of the revised project)			piect)	
Bridge Program-F Bridges- BGH Flyd Flyover	Retrofitting/ Strengthen over (B00568LZ) along	ning of Permanent g Baguio Gen. Hospital	Bridge Progra		renathening of Pe	ermanent Bridges- BGH	
11. ALLOTMENT (P'000) (as recorded in GAA) PhP 80,0000				ESTIMATED CC	GAA Fina	ĊAF (To be obtained from Incial Management office) /ES	
L2. PHYSICAL T	ARGET (Enter Details	for all Components below)	23. PHYSICA	L TARGET (Enter	Details for all Con	nponents below)	
Component ID	Target	Target Unit	Component			Target Unit	
CW1	1	Number of bridge 🖌	CW 1	1		Number of bridge	
EAO			EAO				
3. UNIT COST (Enter Details for all Components below)		24. UNIT COST (Enter Details for all Components below)					
Component ID	Component Co (P'000)	ost Target Unit Cost (P'000/Target Unit)	Component		ponent Cost	Target Unit Cost (P'000/Target Unit)	
WI	PhP 77,200 🗸	РЬР 77,200	CW1	PhP	34,300	PhP 34,300	
AO	PhP 2,800		EAO		1,245	,	
cordance with DC	DRK LOCATION (Mu 0 65 Series 2014) 568LZ) along Baguio G		DO 65 Series 20: projects)	14. Also comple	te Annex A for		
	64 <i>44</i>			00568LZ) along E	Baguio Gen. Hosp	ital Flyover, Baguio City.	
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art Y 120.59	473333 End	y 120.59610000	Start Y	120.59473333	End Y	120.59610000	

his form should be used for Modification Requests under the GAA2018, Version 3.0

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Form for	Project	Modification	Request
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cordance	ECT WORK LOCA with DO 65 Series 2	014)		DO 65 Series 20	WORK LOCATION 14. Also complete /	Annex A for n	ational road projects)	
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art Y	120.59473333	End Y	120.59610000	Start Y	120.59473333	End Y	120.59610000	
5. ROAD) CLASSIFICATIO	N (if applicable)		26. ROAD Cl Choose an iten	ASSIFICATION (if ap	oplicable)		
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				M NO	🗆 YES	🖾 NO	□ YES	
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1. PRO	ECT IMPACT AN	ALYSIS ATTA	CHED? (For Flood Cont	rol Projects)				
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Form for Modification Request

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ion:	Regional Coordinator - CAR		Position:	Chief of Programming Division
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